1	STATE OF OKLAHOMA
2	1st Session of the 60th Legislature (2025)
3	SUBCOMMITTEE RECOMMENDATION FOR
4	HOUSE BILL NO. 1814 By: Newton
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7	SUBCOMMITTEE RECOMMENDATION
8	An Act relating to state government; creating the State Parks Emergency Maintenance Act; requiring the
9	creation of an Eight-Year State Parks Emergency Maintenance Plan; requiring annual reporting; listing
10	specific information to be reported; establishing format and delivery requirements; creating the State
11	Parks Emergency Maintenance Revolving Fund; identifying funding source; limiting expenditures;
12	providing budgeting and expenditure procedures; providing for noncodification; providing for
13	codification; providing an effective date; and declaring an emergency.
14	accialing an emergency.
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17	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:
18	SECTION 1. NEW LAW A new section of law not to be
19	codified in the Oklahoma Statutes reads as follows:
20	This act shall be known and may be cited as the "State Parks
21	Emergency Maintenance Act".
22	SECTION 2. NEW LAW A new section of law to be codified
23	in the Oklahoma Statutes as Section 2254.3A of Title 74, unless
24	there is created a duplication in numbering, reads as follows:

1 Beginning December 31, 2025, and no later than December 31 each 2 year thereafter, the Oklahoma Tourism and Recreation Department shall submit in written or electronic format to the Governor, the 3 4 Speaker of the Oklahoma House of Representatives, the President Pro 5 Tempore of the Oklahoma State Senate, the Appropriations and Budget 6 Chair of the Oklahoma House of Representatives, and the 7 Appropriations Chair of the Oklahoma State Senate an annual report on the maintenance, infrastructure, and construction needs of the 8 9 State Parks System overseen by the Oklahoma Tourism and Recreation 10 Department. The annual report shall be known and may be cited as 11 the "Eight-Year State Parks Emergency Maintenance Plan", and shall 12 include:

Maintenance, infrastructure, and construction projects
 listed in order of priority and critical need;

15 2. Cost estimates for each specific project listed in16 paragraph 1 of this subsection;

17 3. Completion timeline for each specific project listed in18 paragraph 1 of this subsection; and

A summary of the status of projects previously funded and
 currently being funded pursuant to the provisions of the State Parks
 Emergency Maintenance Act.

22 SECTION 3. NEW LAW A new section of law to be codified 23 in the Oklahoma Statutes as Section 2254.3B of Title 74, unless 24 there is created a duplication in numbering, reads as follows:

Req. No. 12718

Page 2

1 There is hereby created in the State Treasury a revolving fund 2 for the Oklahoma Tourism and Recreation Department to be designated the "State Parks Emergency Maintenance Revolving Fund". The fund 3 4 shall be a continuing fund, not subject to fiscal year limitations, 5 and shall consist of all monies received by the Oklahoma Tourism and Recreation Department eligible under law and directed for deposit to 6 7 such fund. All monies accruing to the credit of said fund are hereby appropriated and may be budgeted and expended by the Oklahoma 8 9 Tourism and Recreation Department in amounts as authorized by the 10 Oklahoma Legislature, for the purpose of implementing the 11 Department's Eight-Year State Parks Emergency Maintenance Plan, as 12 described in Section 2 of this act; provided, that in no event shall 13 an amount greater than twenty percent (20%) of the annual amount 14 accruing to the fund shall be used for funding operational expenses 15 of the Department in any given state fiscal year. Expenditures from 16 said fund shall be made upon warrants issued by the State Treasurer 17 against claims filed as prescribed by law with the Director of the 18 Office of Management and Enterprise Services for approval and 19 payment. 20 SECTION 4. This act shall become effective July 1, 2025. 21 22 23

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1	SECTION 5. It being immediately necessary for the preservation
2	of the public peace, health or safety, an emergency is hereby
3	declared to exist, by reason whereof this act shall take effect and
4	be in full force from and after its passage and approval.
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Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 30
	Floject Name	Replace and relocate old failing fresh water	Project Category	Fliolity Category	Renovation	Tianing real	Latinate	30
	Water and Sewer Line Replacement -	and sewer lines back within state park						1
Lake Texoma	Lake Texoma	boundaries	Fresh Water	Health & Safety		1	5,500,000	
Alabaster Caverns	Cave Repair - Alabaster Caverns	Repair collapsed portion of the cave, cave entrance and stairs	Cave	Health & Safety		1	5,500,000	
Beavers Bend	Roof and Repair - Forest Heritage Center	Replace failing roof and repair/renovate exterior and interior of the Forest Heritage Center.	Park Operations	Health & Safety	Renovation	1	5,000,000	
System Wide	Tree Removal - System Wide	Address need for statewide tree and brush removal at all state parks.	Forestry	Health & Safety		1	2,000,000	
Lake Murray - Lodge	Fresh Water Line - Lake Murray	Replace existing water line servicing the pool, floating villas, water sports, and cabins	Fresh Water	Health & Safety		1	500,000	
Eufaula	Fresh Water Line - Office to Dogwood	Replace existing water line from the park office to the Dogwood Campground	Fresh Water	Health & Safety		1	1,500,000	
Black Mesa	Fresh Water Lines - Black Mesa	Assess and repair/replace water lines throughout the Black Mesa Park, install additional shutoff as needed	Fresh Water	Health & Safety		1	1,500,000	
Cherokee Landing	Water and Sewer Line Replacement - Cherokee Landing	Assess and repair/replace water and sewer lines throughout Cherokee Landing Area	Fresh Water	Health & Safety		1	2,000,000	
Greenleaf	Sewer Line - Cabin Area	Replace sewer lines in the cabin area at Greenleaf	Waste Water	Health & Safety		1	1,000,000	
Greenleaf	Tree Removal - Greenleaf	Remove dead trees across the park that are potential fire and safety hazards	Forestry	Health & Safety		1	150,000	1
Robbers Cave	Tree Removal - Robbers Cave	Remove dead trees across the park that are potential fire and safety hazards	Forestry	Health & Safety		1	100,000	1
Cherokee Landing	Restroom - Cherokee Landing	Replace restroom in Cherokee Landing with new full service facilities	Restroom	Health & Safety	New	1	400,000	1
Tenkiller	Restroom - Day Use Areas	Add portable restrooms to day use areas. Restrooms need to be moved when the areas are flooded	Restroom	Health & Safety	New	1	450,000	1
Chanada a Cara d Jala	Besteren Creation	Repair/renovate restroom at Grandview	Destruction	Uselth & Cafet	Descention	1	75.000	1.
Cherokee Grand Lake Grand Cherokee	Restroom - Grandview Vault Toilets - Little Blue Area	Campground Install new vault toilets in the Little Blue Area	Restroom Restroom	Health & Safety Health & Safety	Renovation New	1	75,000 150,000	14
Twin Bridges	Restroom - Twin Bridges	Replace restroom at Twin Bridges with new full service facilities	Restroom	Health & Safety	New	1	200,000	1
Greenleaf	Restroom - Gobbler Ridge	Repair/renovate existing restroom in Gobbler Ridge Campground	Restroom	Health & Safety	Renovation	1	100,000	1
Lake Texoma	Restrooms - Location 2 and 9	Demo and replace restrooms 2 and 9 with new full service facilities	Restroom	Health & Safety	Renovation	1	450,000	1
Sequoyah Bay	Restrooms - Sequoyah Bay	Replace 4 restrooms at Sequoyah Bay with new full service facilities	Restroom	Health & Safety	New	1	800,000	1
Salt Plains	Restroom - River Road Area	Install booster pump to stabilize the restroom water pressure in the River Road area	Restroom	Health & Safety	Renovation	1	1,500	2
Fort Cobb	Replace Skylights - Park CXTs	Replace skylights as needed in various CXT restrooms throughout the park	Restroom	Health & Safety	Renovation	1	500,000	2
Fort Cobb	Replace Windows - Park CXTs	Replace windows as needed in various CXT restrooms throughout the park	Restroom	Health & Safety	Renovation	1	500,000	2
Robbers Cave - Lodge	Laundry Facility - Robbers Cave	Add new laundry facility for Robbers Cave, more storage and equipment are needed	Laundry	Health & Safety	New	1	500,000	2
Tenkiller	Laundry Facility - Tenkiller	Assess and address the laundry facility at Tenkiller, need additional space and equipment	Laundry	Health & Safety	Renovation	1	250,000	24
Boiling Springs	Laundry Facility - Boiling Springs	Add new laundry facility for Boiling Springs, more storage and equipment are needed	Laundry	Health & Safety	New	1	500,000	2
Beavers Bend	Cabin Repair/Renovation - Parkview Area	Full exterior and interior repair/renovation of cabins 24-28 in the Parkview Area	Cabins	Health & Safety	Renovation	1	800,000	2
Beavers Bend	Cabin Repair/Renovation - Duplex Cabins	Full exterior and interior repair/renovation of the 6 duplex cabins, total of 12 units	Cabins	Health & Safety	Renovation	1	1,500,000	2
Spavinaw	Restroom - Spavinaw	Add new restroom to the Spavinaw Area	Restroom	Health & Safety	New	1	350,000	2
Quartz Mountain - Lodge	Renovation - Quartz Mountain PAC	Full assessment for renovation and/or repurposing of the PAC at Quartz Mountain	PAC	Health & Safety	Renovation	1	5,000,000	2
System Wide	Contingency Allowance - Year 1	Contingency Allowance - Year 1	Contingency	Contingency		1	3,723,500	3
		Project Estimated Cost Project Estimated Cost - Year 1					41,000,000 41,000,000	I

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ake Thunderbird RV Campground - Hickory Hill Hickory Hill Campground RV CG Health & Safety Renovation 2 50,000 urrowhead RV Campground - Hitchin Post Repair/renovation of all Hitchin Post RV sites. Will include: sitework, water, sewer, and electric. RV CG Health & Safety Renovation 2 1,500,000 eystone RV Campground - Lake Country Replace electric service and pedestals for all sites in the Lake Country RV Campground RV CG Health & Safety Renovation 2 100,000 win Bridges Boat Ramp - Anglers Paradise Repair/replace two existing boat ramps Boat Ramp Ramps New 2 100,000 oney Creek Boat Ramp - Fisherman's Point Repair/replace existing boat ramp Boat Ramp Ramps New 2 500,000 equoyah Boat Ramp - Sequoyah Repair/replace existing boat ramp Boat Ramp Ramps New 2 500,000 ake Thunderbird Boat Ramp - Sequoyah Repair/replace existing boat ramp Boat Ramp Ramps New 2 500,000 ake Thunderbird Boat Ramp - Sequoyah Repair/replace existing boat ramp Boat Ramp Ramps New	Lake Thunderbird	Campground	electric.	RV CG	Health & Safety	Renovation	2	600,000	25
NrrowheadRV Campground - Hitchin PostWill include: sitework, water, sewer, and electric.RV CGHealth & SafetyRenovation21,500,000ieystoneRV Campground - Lake Countryistes in the Lake Country RV CampgroundRV CGHealth & SafetyRenovation2500,000win BridgesBoat Ramp - Anglers ParadiseRepair/replace too existing boat rampsBoat RampRampsNew2100,000toney CreekBoat Ramp - Honey CreekRepair/replace too existing boat rampBoat RampRampsNew2150,000enkillerBoat Ramp - Fisherman's PointRepair/replace existing boat rampBoat RampRampsNew2150,000equoyahBoat Ramp - SequoyahRepair/replace existing boat rampBoat RampRampsNew2400,000reenelasfBoat Ramp - Cypress RowareaRepair/replace existing boat rampBoat RampRampsNew250,000ake ThunderbirdBoat Ramp - SequoyahRepair/replace existing boat rampBoat RampRampsNew250,000ake ThunderbirdBoat Ramp - Sot OakRepair/replace existing boat rampBoat RampRampsNew250,000ake ThunderbirdBoat Ramp - North SentinelRepair/replace existing boat rampBoat RampRampsNew250,000ake ThunderbirdBoat Ramp - North SentinelRepair/replace existing boat rampBoat RampRampsNew250,000ake ThunderbirdBoat Ramp -	Lake Thunderbird	RV Campground - Hickory Hill	Hickory Hill Campground	RV CG	Health & Safety	Renovation	2	50,000	26
eyestone RV Campground - Lake Country sites in the Lake Country RV Campground RV CG Health & Safety Renovation 2 500,000 win Bridges Boat Ramp - Anglers Paradise Repair/replace two existing boat ramps Boat Ramp Ramps New 2 100,000 toney Creek Boat Ramp - Honey Creek Repair/replace toat ramp and assess for better public access Boat Ramp Ramps New 2 150,000 enkller Boat Ramp - Fisherman's Point Repair/replace existing boat ramp Boat Ramp Ramps New 2 400,000 equoyah Boat Ramp - Sequoyah Repair/replace existing boat ramps Boat Ramp Ramps New 2 400,000 reenleaf Boat Ramp - Cypress Row area Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Post Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird	Arrowhead	RV Campground - Hitchin Post	Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	2	1,500,000	27
Interview Boat Ramp - Honey Creek Repair/replace boat ramp and assess for better public access Boat Ramp Ramps New 2 150,000 enkiller Boat Ramp - Fisherman's Point Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 equoyah Boat Ramp - Sequoyah throughout the park Boat Ramp Ramps New 2 400,000 ireenleaf Boat Ramp - Cypress Row area Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Post Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Nost Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Nost Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentiel Repair/replace existing boat ramp Boat Ramp Ramps New 2	Keystone	RV Campground - Lake Country		RV CG	Health & Safety	Renovation	2	500,000	28
Ioney Creek Boat Ramp - Honey Creek public access Boat Ramp Ramps New 2 150,000 enkliler Boat Ramp - Fisherman's Point Repair/replace existing boat ramps Boat Ramp Ramps New 2 50,000 equoyah Boat Ramp - Sequoyah Repair/replace existing boat ramps Boat Ramp Ramps New 2 400,000 reenelaef Boat Ramp - Cypress Row area Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Sott Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Nott Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Nott Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Notth Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Notth Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Notth Sentinel Repair/replace existing boat ram	Twin Bridges		Repair/replace two existing boat ramps	Boat Ramp			2		29
Boat Ramps - Sequoyah Repair/replace eight existing boat ramps throughout the park Boat Ramp Ramps New 2 400,000 ireenleaf Boat Ramp - Cypress Row area Replace existing boat ramp in the Cypress Row area Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Ost Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Post Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Neth Sentinel Repair/replace the west side boat ramp Boat Ramp Ramps New 2 50,000 ake Texoma Boat Ramps - Lake Texoma Repair/replace existing boat ramp Boat Ramp Ramps New 2	Honey Creek		public access						30
Boat Ramp - Cypress Row Replace existing boat ramp in the Cypress Row area Boat Ramp New 2 50,000 Ate Thunderbird Boat Ramp - Sailboat Area Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Sailboat Area Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace the vest side boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Fisherman's Point Repair/replace the vest side boat ramp Boat Ramp Ramps New 2 50,000 ake Texoma Boat Ramps - Lake Texoma Repair/replace the vest side boat ramp Boat Ramp Ramps New 2 250,000 ake Texoma Boat Ramp - Lake Texoma Repair/replace existing boat ramp Boat Ramp Ramps New 2 20,000 </td <td>Tenkiller</td> <td>Boat Ramp - Fisherman's Point</td> <td></td> <td>Boat Ramp</td> <td>Ramps</td> <td>New</td> <td></td> <td>50,000</td> <td>31</td>	Tenkiller	Boat Ramp - Fisherman's Point		Boat Ramp	Ramps	New		50,000	31
irreenleaf Boat Ramp - Cypress Row area Boat Ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Sailboat Area Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Pot Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Fisherman's Point Repair/replace the west side boat ramp Boat Ramp Ramps New 2 50,000 ake Texoma Boat Ramps - Lake Texoma Repair/replace boat ramps in the following areas: Bay Joo Area, Joe's Campground, Ben's Campground Boat Ramp Ramps New 2 20,000 ake Texoma Boat Ramp - North Boat Ramp Area Repair/replace existing boat ramp Boat Ramp Ramps New 2 20,000 ake Murray - Park Boat Ramp - North Boat Ramp Area Repair/replace existing boat ramp Boat Ramp Ramps New <	Sequoyah	Boat Ramps - Sequoyah	throughout the park	Boat Ramp	Ramps	New	2	400,000	32
ake Thunderbird Boat Ramp - Post Oak Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Fisherman's Point Repair/replace the west side boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Fisherman's Point Repair/replace the west side boat ramp Boat Ramp Ramps New 2 50,000 ake Texoma Boat Ramp - Lake Texoma Repair/replace boat ramps in the following areas: Bay View, Catfish Bay, 300 Area, Joe's Ramps New 2 250,000 ake Murray - Park Boat Ramp - North Boat Ramp Area Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ort Cobb Boat Ramp - Lemons Landing Mind exposure Boat ramp to protect from wind exposure Boat Ramp Ramps New 2 100,000	Greenleaf	. ,:	area						33
ake Thunderbird Boat Ramp - North Sentinel Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Fisherman's Point Repair/replace the west side boat ramp Boat Ramp Ramps New 2 50,000 ake Thunderbird Boat Ramp - Fisherman's Point Repair/replace the west side boat ramp Boat Ramp Ramps New 2 50,000 ake Texoma Boat Ramps - Lake Texoma areas: Bay View, Catfish Bay, 300 Area, Joe's Boat Ramp Ramps New 2 250,000 ake Murray - Park Boat Ramp - North Boat Ramp Area Repair/replace existing boat ramp Boat Ramp Ramps New 2 250,000 ort Cobb Boat Ramp - Lemons Landing Mind exposure Boat Ramp Ramps New 2 50,000	Lake Thunderbird Lake Thunderbird								34
ake Thunderbird Boat Ramp - Fisherman's Point Repair/replace the west side boat ramp Boat Ramp Ramps New 2 50,000 Repair/replace boat ramps in the following areas: Bay View, Cathish Bay, 300 Area, Joe's Campground, Ben's Campground Boat Ramp Ramps New 2 20,000 ake Texoma Boat Ramp - Lake Texoma Campground, Ben's Campground Boat Ramp Ramps New 2 250,000 ake Murray - Park Boat Ramp - North Boat Ramp Area Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 ort Cobb Boat Ramp - Lemons Landing wind exposure Boat Ramp Ramps New 2 100,000	Lake Thunderbird								36
ake Texoma Boat Ramps - Lake Texoma Campground, Ben's Campground Boat Ramp Ramps New 2 250,000 ake Murray - Park Boat Ramp - North Boat Ramp Area Repair/replace existing boat ramp Boat Ramp Ramps New 2 50,000 Assess relocation of boat ramp to protect from wind exposure Assess relocation of boat ramp to protect from wind exposure Boat Ramp Ramps New 2 200,000	Lake Thunderbird		Repair/replace the west side boat ramp Repair/replace boat ramps in the following			New		50,000	37
ort Cobb Boat Ramp - Lemons Landing Assess relocation of boat ramp to protect from wind exposure Boat Ramp Ramps New 2 100,000	Lake Texoma		Campground, Ben's Campground						38
ort Cobb Boat Ramp - Lemons Landing wind exposure Boat Ramp Ramps New 2 100,000	Lake Murray - Park	Boat Ramp - North Boat Ramp Area	Repair/replace existing boat ramp	Boat Ramp	Ramps				39
Insk Meen Lillent Dames Dink Meen I Dennik Kenlase heet kamps at Jake Carl Etling Dame Dames Meen 2	Fort Cobb		wind exposure						40
	Black Mesa System Wide	Boat Ramps - Black Mesa	Repair/replace boat ramps at Lake Carl Etling	Boat Ramp	Ramps	New	2	100,000	41

Project Estimated Cost Plus: Allocation for Roads/Parking 35,000,000 7,500,000 OTRD Capital Needs 8 Year Plan Year 2

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 42
		Project Estimated Cost - Year 2					42,500,000	

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 27
Boiling Springs	Cabin Additions - BS Golf Course	Add 5 new cabins along the Boiling Springs Golf Course	Cabins	Upgrade	New	3	1,250,000	
Boiling Springs	Cabin Repair/Renovation - Boiling Springs	Repair/renovation of exterior and interior of existing cabins	Cabins	Health & Safety	Renovation	3	400,000	
201112 0011120		Repair/renovation of Tipps Point and Dukes	cubins	neurin & barety	Renovation	5	100,000	
Lake Murray - Park	RV Campgrounds - Tipps Point and Dukes Forest	Forest RV Campgrounds: includes site work, water, electric, and sewer	RV CG	Health & Safety	Renovation	3	5,000,000	
Lake Wister	Cabin Repair/Renovation - Lake Wister	Repair/renovation of exterior and interior of existing cabins	Cabins	Health & Safety	Renovation	3	1,400,000	
Lake Wister	Cabin Foundation - Lake Wister	Assess and propose repair options for foundation and structural damage	Cabins	Health & Safety	Renovation	3	200,000	
		Repair/renovation of all Playside RV sites. Will						
Greenleaf	RV Campground - Playside Area	include: sitework, water, sewer, and electric. Repair/renovate tent sites with new fixtures	RV CG	Health & Safety	Renovation	3	1,280,000	
		and provide electric and water repairs as						
Greenleaf	Tent Campground - Greenleaf	needed	Tent CG	Health & Safety	Renovation	3	250,000	
Cherokee Grand Lake	RV Campground - Riverside Campground	Repair electric service in Riverside RV Campground	RV CG	Health & Safety	Renovation	3	75,000	
cherokee Grand Lake	campground	Repair/replace erosion barriers in Squirrel	NV CG	ficatin & salety	Renovation	5	75,000	
Honey Creek	Erosion Control - Squirrel Hollow	Hollow Campground	RV CG	Health & Safety		3	200,000	
Beavers Bend	RV Campground - Fern Campground	Replace water and electric service at Fern RV Campground	RV CG	Health & Safety	Renovation	3	165,000	1
Beavers Bend	RV Campground - Quail Campground	Replace water and electric service to all sites in the Quail RV Campground	RV CG	Health & Safety	Renovation	3	180,000	1
Beavers Bend	RV Campground - Turkey Campground	Replace water and electric service to all sites in the Turkey RV Campground	RV CG	Health & Safety	Renovation	3	250,000	1
Eufaula	RV Campground - Deep Fork RV	Replace electric service and pedestals for all sites in Deep Fork RV Campground	RV CG	Health & Safety	Renovation	3	240,000	1
Eurodia	in campgioana beep on in	Repair/renovation of all Echo Ridge RV sites.		ficular a ballety	henovatori	5	2 10,000	
Arrowhead	RV Campground - Echo Ridge	Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	2,000,000	1
		Repair/renovation of all Cypress Row RV sites.						
Greenleaf	RV Campground - Cypress Row	Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	2,000,000	1
	RV Campground - Deer Run	Repair/renovation of all Deer Run RV sites. Will include: sitework, water, sewer, and						
Greenleaf	Campground	electric. Repair/renovation of all Gobbler Ridge RV sites.	RV CG	Health & Safety	Renovation	3	2,080,000	1
Greenleaf	RV Campground - Gobbler Ridge Area	Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	3,360,000	1
	RV Campground - Cottonwood	Repair/renovation and possible reconfiguration of Cottonwood Campground. Campground has						
Foss	Campground	ongoing flooding issues	RV CG	Health & Safety	Renovation	3	3,200,000	1
Black Mesa	RV Campground - Black Mesa	Repair/renovation of Black Mesa RV area to include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	2,000,000	1
		Repair/replace electric and add sewer to 5 sites		,				
Quartz Mountain - Park	RV Campground - Mountain View	in the Mountain View RV Campground	RV CG	Health & Safety	Renovation	3	250,000	2
Quartz Mountain - Park	RV Campground - River Run	Repair/renovation of River Run RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	480,000	2
		Repair/renovation of Upper Live Oak RV sites.						
Quartz Mountain - Park	RV Campground - Upper Live Oak	Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	560,000	2
Quarte mountain - raik	in campground opper site oak	Repair/renovation of Red Bud RV sites. Will		ficular a ballety	henovatori	5	500,000	
Quartz Mountain - Park	RV Campground - Red Bud Area	include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	800,000	2
	RV Campground - Whitetail	Repair/renovation of all Whitetail RV sites. Will include: sitework, water, sewer, and						
Boiling Springs	Campground	electric.	RV CG	Health & Safety	Renovation	3	1,600,000	2
	RV Campground - Springhill	Repair/renovation of all Springhill RV sites.						
Boiling Springs	Campground	Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	1,800,000	2
-		Assess and install retaining wall and sitework to		1				
Boiling Springs	Erosion Control - Whitetail Tent Campground	better define camp sites and create and ADA accessible site.	Tent CG	Health & Safety		3	150,000	2
System Wide	Contingency Allowance - Year 3	Contingency Allowance - Year 3	Contingency	Contingency		3	3,830,000	2
		Project Estimated Cost					35,000,000	
		Plus: Allocation for Roads/Parking					7,500,000	

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 25
	-	Full exterior and interior renovation of 22				4	3,500,000	
Keystone	Cabin Repair/Renovation - Keystone	cabins at Keystone Assess to renovate or replace 3 cabins at Lake	Cabins	Revenue Loss	Renovation	4	3,500,000	
Lake Wister	Cabin Renovation - Lake Wister	Wister. Erosion control need to campsite 51 in the	Cabins	Revenue Loss	Renovation	4	600,000	2
Lake Wister	RV Campground - Victor Campground	Victor Campground	RV CG	Health & Safety		4	50,000	3
		Repair/renovation of Cowboy and Buttercup RV						
und of t		Campground sites. Will include: sitework,			Renovation	4	2 000 000	
Little Sahara	RV Campground - North Campgrounds	water, sewer, and electric. Repair/renovation of all Oasis RV Campground	RV CG	Health & Safety	Renovation	4	2,000,000	4
		sites. Will include: sitework, water, sewer, and						
Little Sahara	RV Campground - Oasis Campground	electric.	RV CG	Health & Safety	Renovation	4	2,400,000	5
		Repair/renovation of 2 RV campground areas at						
Little Sahara	RV Campground - Little Sahara	Little Sahara, need to assess further for site needs	RV CG	Health & Safety	Renovation	4	2,500,000	
Little Saliara	KV Campground - Little Sanara	Repair/renovation of all Scissortail RV sites.	KV CG	Health & Salety	Renovation	4	2,500,000	6
	RV Campground - Scissortail	Will include: sitework, water, sewer, and						
Quartz Mountain - Park	Campground	electric.	RV CG	Health & Safety	Renovation	4	1,600,000	7
Quartz Mauntain, Dark	RV Campground - Cottonwood	Repair/renovation of 37 Cottonwood RV sites,	RV CG	Health & Safety	Banavation	4	1 850 000	
Quartz Mountain - Park	Campground	Will include: sitework and electric Repair/renovation of all Bitter Creek RV sites.	RVCG	Health & Safety	Renovation	4	1,850,000	8
		Will include: sitework, water, sewer, and						
Roman Nose	RV Campground - Bitter Creek	electric.	RV CG	Health & Safety	Renovation	4	400,000	9
		Repair/renovation of all Cedar Cove RV sites.						
Roman Nose	RV Campground - Cedar Cove	Will include: sitework, water, sewer, and electric. Add electric to tent sites	RV CG	Health & Safety	Renovation	4	660,000	10
Koman Nose	Kv campground - Cedar Cove	Repair/renovation of Canyon Vista RV sites.	NV CO	Treatin & Salety	Renovation	4	000,000	10
		Will include: sitework, water, sewer, and						
Roman Nose	RV Campground - Canyon Vista	electric.	RV CG	Health & Safety	Renovation	4	1,900,000	11
		Repair/renovation and assessment to						
	RV Campground - Black Jack	reconfigure the Black Jack RV campground. Will include: sitework, water, sewer, and						
Fort Cobb	Campground	electric.	RV CG	Health & Safety	Renovation	4	3,300,000	12
		Repair/renovation of all Deer Run RV sites.						
	RV Campground - Deer Run	Will include: sitework, water, sewer, and						
Fort Cobb	Campground	electric. Full renovation of all Mouse Creek RV sites.	RV CG	Health & Safety	Renovation	4	5,800,000	13
		Will include: sitework, water, sewer, and						
		electric. Redesign for better horse						
Foss	RV Campground	accommodation	RV CG	Revenue Loss	Renovation	4	1,500,000	14
Foss	RV Campground - Buffalo Bend	Repair/renovate all Buffalo Bend RV sites. Will include: sitework, water, and electric	RV CG	Revenue Loss	Renovation	4	700,000	15
		Repair/renovate all Cutberth RV sites. Will						-
Foss	RV Campground - Cutberth Area	include: sitework, water, and electric	RV CG	Revenue Loss	Renovation	4	1,000,000	16
		Assess and repair/replace any structural						
Tenkiller	Pavilion Repairs - Tenkiller	damage, electric, and fixtures in Pavilions 1, 2, 3, 4	Pavilions	Health & Safety	Renovation	4	300,000	17
		Demo existing structures to remove potential					,	
	Demo Structures - 2 pavilions and 3	risk of injury to park guest. Various						
Arrowhead	restrooms	campgrounds	Pavilions	Health & Safety		4	50,000	18
Lake Texoma	Demo Structures - Fun Park Building Renovation/Repair - Park	Demo abandoned Fun Park, safety hazard Full exterior and interior repair/renovation of	Park Operations	Health & Safety		4	150,000	19
Lake Texoma	Office and Nature Center	the Park Office and Nature Center	Park Operations	Health & Safety	Renovation	4	500,000	20
		Assess and repair/replace roofs, siding, fixtures						
Lake Texoma	Pavilion Repairs - Lake Texoma	at Pavilion 6, 7, and 8	Pavilions	Health & Safety	Renovation	4	225,000	21
Quartz Mountain - Park	Roof Replacement - Park Pavilions	Replace roofs on 5 pavilions at Quartz Mountain	Pavilions	Health & Safety	Renovation	4	150,000	22
Guartz Mountain Park	noor neplacement - raik ravillons	Assess and repair/replace 7 mini shelters in the	1 0 0 10 10	incarin & barety	nenovation	7	150,000	
Great Plains State Park	Pavilion Repairs - Great Plains	Great Plains Park	Pavilions	Health & Safety	Renovation	4	30,000	23
Roman Nose	Roof Replacement - Three Springs Pavilion	Replace roof on the Three Springs Pavilion	Pavilions	Health & Safety	Renovation	4	75,000	24
System Wide	Contingency Allowance - Year 4	Contingency Allowance - Year 4	Contingency	Contingency		4	3,720,000	24
		Project Estimated Cost					34,960,000	
		Plus: Allocation for Roads/Parking					7,500,000	
		Project Estimated Cost - Year 4	l .				42,460,000	1

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 89
Tenkiller	Cabin Repair/Renovation - Tenkiller	Full exterior and interior repair/renovation of 38 cabins at Tenkiller	Cabins	Revenue Loss	Renovation	5	5,700,000	1
Tenkiller	Cabin Repair/Renovation - Courtyard Cottages	Repair/renovate exterior and interior of the Courtyard Cottages	Cabins	Revenue Loss	Renovation	5	1,000,000	2
Salt Plains	RV Campground - Sandy Beach	Renovate 27 Sandy Beach RV sites. Sitework only.	RV CG	Health & Safety	Renovation	5	675,000	3
Salt Plains	RV Campground - River Road and Sandy Beach	Update electric and add sewer to RV sites in River Road and Sandy Beach RV Campgrounds	RV CG	Health & Safety	Renovation	5	1,470,000	4
Salt Plains	Playground - Sandy Beach	Add new playground to the Sandy Beach Area	Playground	Upgrade	New	5	150,000	5
Salt Flains	Flayground - Sandy Beach	Repair/renovation of Sunset Cove RV sites.	Flayground	opgrade	New	5	150,000	5
Fort Cobb	RV Campground - Sunset Cove	Will include: sitework, water, sewer, and electric. Repair/renovation of Seminole, Creek,	RV CG	Health & Safety	Renovation	5	3,200,000	6
Cherokee Landing	RV Campground - Seminole, Creek, Chickasaw Ares	Chickasaw RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	5	2,500,000	7
Black Mesa	Pavilions - Black Mesa	Repair/replace the small shade structures throughout the park in day use areas	Pavilions	Health & Safety	Renovation	5	500,000	8
Boiling Springs	Pavilion - Picnic Area	Renovate CCC pavilion in Picnic Area, needs roof and rock work	Pavilions	Health & Safety	Renovation	5	100,000	9
Boiling Springs	Manager Residence - Boiling Springs	Repair/renovation of exterior and interior of the manger's residence	Residence	Health & Safety	Renovation	5	100,000	10
Boiling Springs	Employee Residence - Boiling Springs	Repair/renovation of exterior and interior of the employee residence	Residence	Health & Safety	Renovation	5	100,000	11
Foss	Manager Residence - Foss	Repair/renovation of exterior and interior of the manger's residence	Residence	Health & Safety	Renovation	5	75,000	12
Quartz Mountain - Lodge	Roof Replacement - Manager's Residence	Replace roof at the Quartz Mountain manager's residence	Residence	Health & Safety	Renovation	5	25,000	13
		Exterior repairs and new HVAC system at the		· · ·				
McGee Creek	Ranger Residence - McGee Creek	ranger's residence at McGee Creek Repair/renovate employee residences at	Residence	Health & Safety	Renovation	5	75,000	14
Sequoyah	Park Residences - Sequoyah	Sequoyah	Residence	Health & Safety	Renovation	5	375,000	15
Robbers Cave	Demo Structure - Employee Residence	Demo an employee residence at Robbers Cave Repair/replace pool interior and decking to	Residence	Health & Safety		5	15,000	16
Honey Creek	Pool Renovation - Honey Creek	address safety concerns for guest Replace electric service and pedestals for all	Pool	Health & Safety	Renovation	5	450,000	17
Honey Creek	RV Campground - Raccoon Ridge	sites in the Raccoon Ridge RV Campground Replace electric service and pedestals for sites	RV CG	Revenue Loss	Renovation	5	160,000	18
Twin Bridges	RV Campground - Echo Hollow and Gopher Valley	in the Echo Hollow and Gopher Valley RV Campgrounds	RV CG	Revenue Loss	Renovation	5	100,000	19
Osage Hills	Pool Repairs - Osage Hills	Repair leaking gutter lines, gutter tiles, and sand filter at Osage Hills pool	Pool	Health & Safety	Renovation	5	100,000	20
Osage Hills Quartz Mountain -	Pool Bathhouse - Osage Hills	Renovate existing pool bathhouse Repair/replace pool deck. Ongoing issues with	Pool	Health & Safety	Renovation	5	150,000	21
Lodge	Pool Deck - Quartz Mountain Lodge	decking cracks and holes. Complete renovation of the Arrowhead park	Pool	Health & Safety	Renovation	5	50,000	22
Arrowhead	Renovation - Arrowhead Park Office	office Replace park office roof, assess for additional	Park Operations	Health & Safety	Renovation	5	2,000,000	23
Eufaula	Roof Replacement - Eufaula Park Office Tucker Tower Renovation - Lake	renovation needs Assess and provide repairs to address water	Park Operations	Health & Safety	Renovation	5	500,000	24
Lake Murray - Park	Murray Maintenance Barn Roof - Lake	leaks and HVAC issues Replace the roof on the Maintenance Barn at	Park Operations	Health & Safety	Renovation	5	500,000	25
Lake Thunderbird	Thunderbird Entrance Redesign - Little Axe	Lake Thunderbird	Park Operations	Health & Safety	Renovation	5	15,000	26
Lake Thunderbird	Campground	Demo or remove the existing gatehouse and redesign entrance to campground	Park Operations	Health & Safety		5	15,000	27
Lake Thunderbird	Fuel Cells - Lake Thunderbird	Replace existing hazardous fuel tanks with new fuel cells, 2 cells needed at 2 locations	Park Operations	Health & Safety	New	5	50,000	28
Sequoyah	Enclosure Repairs - Sequoyah Beaver Pond	Repair the pond in the beaver enclosure at Sequoyah	Park Operations	Health & Safety	Renovation	5	1,000	29
Sequoyah	Maintenance Barn - Sequoyah	Add new maintenance barn to the Sequoyah Maintenance Yard	Park Operations	Health & Safety	New	5	100,000	30
Sequoyah	Animal Enclosures - Sequoyah	Expand the existing animal enclosures at Sequoyah	Park Operations	Health & Safety	Renovation	5	100,000	31
Sequoyah	Repair/Renovation - Sequoyah Nature Center	Repair/Renovate the interior of the Nature Center	Park Operations	Health & Safety	Renovation	5	150,000	32
Robbers Cave	Building Repairs - Nature Center	Repair/replace logs and doors at the Robbers Cave Nature Center	Park Operations	Health & Safety	Renovation	5	250,000	33
Salt Plains	Demo Structure - Community Building	Demo existing structure, prepare site for future use	Park Operations	Health & Safety		5	15,000	34
Natural Falls Natural Falls	HVAC Replacement - Park Office Window Replacement - Park Office	Replace the HVAC system at the park office Replace windows at the park office	Park Operations Park Operations	Health & Safety Health & Safety	Renovation Renovation	5	25,000 50,000	35 36
	Water and Sewer Lines - Maintenance	Add new water and sewer lines to the existing	Park Operations		Kenovation	5		
Bernice	Building Building Repair - Nature Center	Maintenance Building Repair/renovate the Nature Center and connecting restroom	Park Operations Park Operations	Health & Safety Health & Safety	Renovation	5	75,000	37 38
Greenleaf	Roof Replacement - Greenleaf Park Office	Replace park office roof	Park Operations	Health & Safety	Renovation	5	25,000	39
Greenleaf	ADA Dock - Kids Pond	Replace the ADA fishing dock for the Kids Pond	Park Operations	Health & Safety	Renovation	5	50,000	40
Greenleaf	Building Repair/Renovation - Hoot Owl Building	Repair/renovate exterior and provide ADA parking and building access	Park Operations	Health & Safety	Renovation	5	200,000	41
Cherokee Landing	Roof Replacement - Maintenance Building	Replace roof on the Maintenance Building	Park Operations	Health & Safety	Renovation	5	20,000	42
Cherokee Landing	Entrance Gate - Cherokee Landing	Install new entrance gate for better traffic control into the park	Park Operations	Health & Safety	New	5	50,000	43
Cherokee Landing	Area Redesign - Maintenance Area	Assess and redesign the maintenance compound, add new fuel cells and demo unwanted structures	Park Operations	Health & Safety		5	100,000	
-	Roof Replacement - Boiling Springs Park			· · ·				44
Boiling Springs	Office	Replace park office roof	Park Operations	Health & Safety	Renovation	5	25,000	45

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 89
Boiling Springs	Patio and Stairway Renovation - Boiling Springs Park Office	Repair/replace existing patio and stairway to the springs at the park office.	Park Operations	Health & Safety	Renovation	5	75,000	4
Boiling Springs	Site Work - Shaul Lake Shoreline	Assess and perform sitework around Shaul Lake to provide walkways and fishing areas for the public, include ADA access	Park Operations	Health & Safety		5	500,000	4
Bolling Springs	Building Repair/Renovation - Park	Repair/renovate the exterior and interior of the	Park Operations	fieartin & Salety		,	500,000	4
Foss	Office	park office, includes updated landscaping	Park Operations	Health & Safety	Renovation	5	250,000	4
Fort Cobb	Replace Roofs - Park Buildings	Replace multiple roofs on park operations building in the Fort Cobb Park	Park Operations	Health & Safety	Renovation	5	250,000	4
Fort Cobb	Replace Windows - Park Office	Replace windows in the Park Office	Park Operations	Health & Safety	Renovation	5	250,000	5
Great Plains State Park	HVAC Replacement - Great Plains Visitor Center	HVAC replacement at the Great Plains Visitor Center	Park Operations	Health & Safety	Renovation	5	15,000	5
Great Plains State Park	Demo Water Tower - Great Plains	Demo an old water tower behind the Boat Ramp CXT	Park Operations	Health & Safety		5	15,000	5
McGee Creek	Park Office - McGee Creek	Exterior repairs to the park office at McGee Creek	Park Operations	Health & Safety	Renovation	5	75,000	5
Lake Wister	Demo Old Restroom - Quarry Island	Demo old structure next to new restroom on Quarry Island	Park Operations	Health & Safety		5	15,000	5
Lake Wister	Fuel Cells - Lake Wister	Replace 2 fuel cells	Park Operations	Health & Safety	New	5	20,000	5
Plack Mosa	Building Popping Maintonanco Aroa	Repair/replace existing maintenance structures at Black Mesa	Park Operations	Hoalth & Safoty	Popovation	5	50,000	5
Black Mesa Bernice	Building Repairs - Maintenance Area Trail - Bernice	Widen and resurface trail to allow for ADA access	Park Operations Trails	Health & Safety Health & Safety	Renovation	5	150,000	5
Bernice	Trail Towers - ADA Trail Trail Maintenance - Greenleaf Main	Install two new wildlife towers on the ADA Trail Perform general maintenance and widening of	Trails	Health & Safety	New	5	150,000	5
Greenleaf	Trail	the main hiking trail at Greenleaf Assess and resurface Redfox Trail to convert to	Trails	Health & Safety	Renovation	5	500,000	5
Cherokee Landing	Trail ADA Access - Redfox Trail	ADA accessible	Trails	Health & Safety	Renovation	5	200,000	6
Boiling Springs Boiling Springs	Trail Bridges - River Trail Trail Bridges - Scout Trail	Repair/replace two bridges on the River Trail Repair/replace 9 bridges on the Scout Trail	Trails Trails	Health & Safety Health & Safety	Renovation Renovation	5	50,000 225,000	6
Lake Thunderbird	Trail Bridge - Hog Creek	Repair/replace s bridges on the scott fram Repair/replace trail bridge in Hog Creek	Trails	Health & Safety	Renovation	5	50,000	6
Lake Thunderbird	Trail - ADA Hiking Trail	ADA Trail updates to include: Erosion control, signage, seating areas	Trails	Health & Safety	Renovation	5	50,000	6
Lake Murray - Park	Trail Bridge - Pecan Grove	Replace damaged trail bridge in the Pecan Grove area	Trails	Health & Safety	Renovation	5	750,000	6
Roman Nose	Trail - ADA Trail	Complete the ADA from the springs to the parking lot	Trails	Health & Safety	Renovation	5	100,000	6
Lake Murray - Park	Dam Cleanup - Lake Murray Dam	Remove trees and brush along the Lake Murray Dam	Dams	Health & Safety		5	150,000	6
Fort Cobb	Dock Repairs - Lemon Hill	Repair/replace failing ADA courtesy dock at Lemon Hill Day Use	Dock	Health & Safety	Renovation	5	50,000	6
		Extend the fishing dock further into the lake to		· · · ·				
Sequoyah	Dock Repair - Sequoyah Lodge	better handle high or low water conditions Repair/Replace existing swim platform in the	Dock	Health & Safety	Renovation	5	50,000	6
Robbers Cave	Swim Dock - Robbers Cave	beach area of Lake Carlton Replace damaged fishing dock at Great Plains,	Dock	Health & Safety	Renovation	5	50,000	7
Great Plains State Park	Dock Replacement - Great Plains	need to consult with BOR Repair/replace Palapa shade structures in the	Dock	Health & Safety	Renovation	5	150,000	7
Foss	Shade Structures - Sunset Beach	Sunset Beach Area. Replace ADA access, vault toilets	Day Use	Health & Safety	Renovation	5	200,000	7
		Install retaining wall to control erosion and blowing sand around the parking area of	.,					
Foss	Erosion Control - Sunset Beach	Sunset Beach	Day Use	Health & Safety		5	100,000	7
Foss	Sewer Lagoon - Cottonwood Campground	Install new fencing around the lagoon at Cottonwood Campground	Fencing	Health & Safety	New	5	75,000	7
Sequoyah	Fencing - Horse Stable Area	Replace fencing around the horse stables and riding areas	Fencing	Health & Safety	New	5	25,000	7
Little Sahara	Fencing - Oasis Campground	Install wind break fencing at Oasis Campground	Fencing	Health & Safety	New	5	75,000	7
Osage Hills	Playground - RV Campground	Replace playground in the RV Campground	Playground	Health & Safety	New	5	150,000	7
Lake Texoma	Playground - Lake Texoma	Replace, install new playground in Catfish Bay and Joe's Campgrounds	Playground	Health & Safety	New	5	300,000	7
Keystone	Playground - Green Country	Replace playground in the Green Country Area	Playground	Health & Safety	New	5	150,000	7
Consultant	Discovered Coversion	Replace, install new playgrounds in the	Discoursed	Lingth Q Cafet	New	-	200.000	
Greenleaf Great Plains State Park	Playground - Greenleaf Playground - Great Plains	Playside Area and Gobble Ridge Campground Replace playground in the Day Use Area	Playground Playground	Health & Safety Health & Safety	New New	5	300,000 150,000	8
		Replace playgrounds in Buffalo Bend, Cutberth,		a surcey			130,000	0
Foss	Playground - Foss	Cedar Point, and Sandy Beach areas. Replace playground in the Black Jack	Playground	Health & Safety	New	5	600,000	8
Fort Cobb	Playground - Black Jack Campground	Campground Replace two playground areas in the Bernice	Playground	Health & Safety	New	5	150,000	8
Bernice	Playground - Bernice	Area	Playground	Health & Safety	New	5	300,000	8
Arrowhead - Golf Course	Cart Path - Arrowhead GC	Repair/replace damaged portions of the existing cart path, reroute as needed to address erosion issues	Golf	Health & Safety	Renovation	5	300,000	8
Cedar Creek - Golf Course	Cart Path - Cedar Creek GC	Repair/replace damaged portions of the existing cart path	Golf	Health & Safety		5	300,000	
Roman Nose - Golf	Carratii - Ceudi Cieek OC	Repair/replace damaged portions of the		nearth & Safety	Renovation	5	300,000	8
Course	Cart Path - Roman Nose GC	existing cart path, reroute as needed to address erosion issues	Golf	Health & Safety	Renovation	5	150,000	8
Lake Wister	RV Campground - Wards Campground	Renovate all Ward's Campground RV sites. Will include: sitework, water, and electric	RV CG	Health & Safety	Renovation	5	1,250,000	8
System Wide	Contingency Allowance - Year 5	Contingency Allowance - Year 5	Contingency	Contingency		5	4,274,000 34,925,000	8
		Project Estimated Cost						

								Priority
Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Ranking 1- 73
		Repair/renovation of 100 Sequoyah Bay RV sites. Will include: sitework, water, sewer, and						
Sequoyah Bay	RV Campground - Sequoyah Bay	electric.	RV CG	Revenue Loss	Renovation	6	8,000,000	1
Sequoyah Bay	Playground - Sequoyah Bay	Add new playground at Sequoyah Bay	Playground	Revenue Loss	New	6	150,000	2
		Full repair/renovation of Cherokee RV sites. Will include: sitework, water, sewer, and						
		electric. Redesign layout for more space						
Sequoyah	RV Campground - Cherokee Area	between sites	RV CG	Revenue Loss	Renovation	6	5,000,000	3
Compared Lodes	Cabia Danaia/Danasatian Durabhasan	Full exterior and interior repair/renovation of	Cabina	Devery Laws	Descention	c	000.000	
Sequoyah - Lodge	Cabin Repair/Renovation - Bunkhouse Building Repair/Renovation - Group	the Bunkhouse Repair/renovate exterior and interior of the	Cabins	Revenue Loss	Renovation	6	800,000	4
Lake Wister	Camp	dining hall and restroom at the Group Camp	Group Camp	Revenue Loss	Renovation	6	750,000	5
		Replace existing pavilions with new structures,						
Keystone	Pavilion Repairs - Keystone	5 locations	Pavilions	Revenue Loss	New	6	750,000	6
Alabaster Caverns	RV Campground - Mesa Campground	Replace electric service and pedestals for all sites in the Mesa RV Campground	RV CG	Revenue Loss	Renovation	6	55,000	7
	RV Campground - Lakeside	Replace electric service and pedestals for all		nevenue 2005	henovation		55,000	
Cherokee Grand Lake	Campground	sites in the Lakeview RV Campground	RV CG	Revenue Loss	Renovation	6	75,000	8
Lates Three deals ind	Test Conserved Deep Dedu	Renovate tent sites with new fixtures and	To at CC	Devery Laws	Descention	c	110.000	
Lake Thunderbird	Tent Campground - Rose Rock	provide electric and water repairs as needed Renovate tent sites with new fixtures and	Tent CG	Revenue Loss	Renovation	6	110,000	g
Lake Thunderbird	Tent Campground - Hog Creek	provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	380,000	10
		Renovate tent sites with new fixtures and						
Lake Thunderbird	Tent Campground - North Sentinel	provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	160,000	11
1		Remove dead and unwanted trees and brush						
Tenkiller	Tree Removal - Tenkiller Cabins	restricting lake views from the Tenkiller Cabins	Forestry	Revenue Loss		6	100,000	12
		Repair/replace damaged portions of the				-		
Lake Murray - Golf		existing cart path, reroute as needed to						
Course	Cart Path - Lake Murray GC	address erosion issues	Golf	Revenue Loss	Renovation	6	500,000	13
ł	HVAC Replacement - Lake Murray	Assess and replace the existing HVAC						
Lake Murray - Lodge	Lodge	equipment. Need to determine room and common area requirements	Lodge Operations	Revenue Loss	Renovation	6	500,000	14
	Building Maintenance - Lake Murray							
Lake Murray - Lodge	Lodge	Repaint the exterior of all lodge structures	Lodge Operations	Revenue Loss	Renovation	6	200,000	15
Bernice	Roof Replacement - Bernice Structures	Replace roofs on 2 restrooms, pavilion, well	Daula Oracusticana	Davida da la cas	Demovation	c	100.000	10
Gloss Mountain	Kiosk Repairs - Gloss Mountain	house, and storage building Renovate and repair information kiosk	Park Operations Park Operations	Revenue Loss Revenue Loss	Renovation Renovation	6	100,000 75,000	16 17
		Repair/replace existing retaining wall at select	run operations	nevenue 2005	henovation		75,000	
Great Plains State Park	Erosion Control - Great Plains	campsites	Park Operations	Revenue Loss		6	20,000	18
		Assess and perform sitework around Boecher		-				
Roman Nose	Site Work - Boecher Lake Shoreline	Lake to provide better public access	Park Operations	Revenue Loss		6	250,000	19
Sequoyah	Building Repair/Renovation - Riding Stables	Renovate the Riding Stables at Sequoyah	Park Operations	Revenue Loss	Renovation	6	20,000	20
Sequoyah	Eagle Enclosure - Sequoyah	Add new Eagle Enclosure at Sequoyah	Park Operations	Revenue Loss	New	6	10,000	21
		Multiple roof replacements: Regional Admin,					200.000	
Twin Bridges	Roof Replacements - Twin Bridges	Lake Huts, Restrooms, and Slant Huts Install new bridge across the creek in the	Park Operations	Revenue Loss	Renovation	6	280,000	22
Alabaster Caverns	Trail Bridge - Canyon Campground	Canyon Campground	Park Operations	Upgrade	New	6	25,000	23
Fort Cobb	HWY Signage - Fort Cobb	Install park signage on HWY 152 and 146	Signage	Revenue Loss	New	6	40,000	24
-		Install new signage within the park and on	<i></i>				100.000	25
Foss Greenleaf	Signage - Foss Signage - Greenleaf	access HWYs Repair/replace select park signs	Signage Signage	Revenue Loss Revenue Loss	New	6	100,000 250,000	25 26
Honey Creek	Entrance Sign - Honey Creek	Replace, install new park entrance sign	Signage	Revenue Loss	New	6		
Honey Creek	Signage - Honey Creek						20,000	27
	signage money dreek	Repair/replace select park signs	Signage	Revenue Loss	New	6	20,000 20,000	27 28
		Replace the overlook deck along the Family Fun		Revenue Loss	New	6	20,000	28
Greenleaf	Trail Repairs - Family Fun Trail	Replace the overlook deck along the Family Fun Trail	Trails	Revenue Loss Revenue Loss	New Renovation	6	20,000 25,000	28 29
Greenleaf Foss	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area		Revenue Loss	New	6	20,000	28
	Trail Repairs - Family Fun Trail	Replace the overlook deck along the Family Fun Trail	Trails	Revenue Loss Revenue Loss	New Renovation	6	20,000 25,000	28 29
Foss Lake Texoma	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the	Trails Day Use Cabins	Revenue Loss Revenue Loss Upgrade Revenue Loss	New Renovation Renovation Renovation	6 6 6	20,000 25,000 15,000 1,000,000	28 29 30 31
Foss	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage	Trails Day Use	Revenue Loss Revenue Loss Upgrade	New Renovation Renovation	6 6 6	20,000 25,000 15,000	28 29 30
Foss Lake Texoma	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures	Trails Day Use Cabins	Revenue Loss Revenue Loss Upgrade Revenue Loss	New Renovation Renovation Renovation	6 6 6	20,000 25,000 15,000 1,000,000	28 29 30 31
Foss Lake Texoma	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage	Trails Day Use Cabins	Revenue Loss Revenue Loss Upgrade Revenue Loss	New Renovation Renovation Renovation	6 6 6	20,000 25,000 15,000 1,000,000	28 29 30 31
Foss Lake Texoma Twin Bridges	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the husts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures	Trails Day Use Cabins Cabins	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss	New Renovation Renovation Renovation	6 6 6 6	20,000 25,000 15,000 1,000,000 125,000	28 29 30 31 32
Foss Lake Texoma Twin Bridges Roman Nose	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as	Trails Day Use Cabins Cabins Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss Revenue Loss	New Renovation Renovation Renovation Renovation Renovation	6 6 6 6	20,000 25,000 15,000 1,000,000 125,000 160,000	28 29 30 31 32 33
Foss Lake Texoma Twin Bridges	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed	Trails Day Use Cabins Cabins	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss	New Renovation Renovation Renovation	6 6 6 6	20,000 25,000 15,000 1,000,000 125,000	28 29 30 31 32
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as	Trails Day Use Cabins Cabins Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue Loss	New Renovation Renovation Renovation Renovation Renovation	6 6 6 6	20,000 25,000 15,000 1,000,000 125,000 160,000 200,000	28 29 30 31 32 33
Foss Lake Texoma Twin Bridges Roman Nose	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed	Trails Day Use Cabins Cabins Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss Revenue Loss	New Renovation Renovation Renovation Renovation Renovation	6 6 6 6	20,000 25,000 15,000 1,000,000 125,000 160,000	28 29 30 31 32 33
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the hust to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as	Trails Day Use Cabins Cabins Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue Loss	New Renovation Renovation Renovation Renovation Renovation Renovation	6 6 6 6 6 6	20,000 25,000 15,000 1,000,000 125,000 160,000 200,000	28 29 30 31 32 33 33 34
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue Loss	New Renovation Renovation Renovation Renovation Renovation Renovation Renovation Renovation	6 6 6 6 6 6	20,000 25,000 15,000 125,000 125,000 200,000 200,000	28 29 30 31 32 33 33 34 34
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the hust to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as	Trails Day Use Cabins Cabins Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue Loss	New Renovation Renovation Renovation Renovation Renovation Renovation	6 6 6 6 6 6	20,000 25,000 15,000 1,000,000 125,000 160,000 200,000	28 29 30 31 32 33 33 34
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Chickasaw Area	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss	New Renovation	6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 125,000 200,000 200,000 350,000	28 29 30 31 32 33 33 34 34 35 36
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue Loss	New Renovation Renovation Renovation Renovation Renovation Renovation Renovation Renovation	6 6 6 6 6 6	20,000 25,000 15,000 125,000 125,000 200,000 200,000	28 29 30 31 32 33 33 34 34
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Chickasaw Area Tent Campground - Chickasaw Area	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide set tent sites with new fixtures aneoted between tent sites with new fixtures and p	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss	New Renovation	6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 125,000 200,000 200,000 350,000 350,000	28 29 30 31 32 33 34 34 35 36 36 37
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Chickasaw Area	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss	New Renovation	6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 125,000 200,000 200,000 350,000	28 29 30 31 32 33 33 34 34 35 36
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah Sequoyah Boiling Springs	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Chickasaw Area Tent Campground - Chickasaw Area Tent Campground - Sequoyah Group Camp Repairs - Group Camp 2	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Demo existing unsafe pavilions, resurface sport court in Group Camp 2 Assess and repair/replace any structural	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Tent CG Group Camp	Revenue Loss Revenue Loss Upgrade Revenue Loss Health & Safety	New Renovation	6 6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 200,000 200,000 200,000 350,000 350,000 225,000	28 29 30 31 32 33 34 34 35 36 36 37 38
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Chickasaw Area Tent Campground - Chickasaw Area	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate then istics with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Demo existing unsafe pavilions, resurface sport court in Group Camp 2 Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG	Revenue Loss Revenue Loss Upgrade Revenue Loss	New Renovation	6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 125,000 200,000 200,000 350,000 350,000	28 29 30 31 32 33 34 34 35 36 36 37
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah Boiling Springs	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Chickasaw Area Tent Campground - Chickasaw Area Tent Campground - Sequoyah Group Camp Repairs - Group Camp 2	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate then istres with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Demo existing unsafe pavilions, resurface sport court in Group Camp 2 Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Tent CG Group Camp	Revenue Loss Revenue Loss Upgrade Revenue Loss Health & Safety	New Renovation	6 6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 200,000 200,000 200,000 350,000 350,000 225,000	28 29 30 31 32 33 34 34 35 36 36 37 38
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah Boiling Springs Boiling Springs	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Creek Area Tent Campground - Chickasaw Area Tent Campground - Sequoyah Group Camp Repairs - Group Camp 2 Pavilion Repairs - South (Small)	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Assess for new restroom facilities and provide electric and water repairs as needed Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Group Camp Pavilions	Revenue Loss Revenue Loss Upgrade Revenue Loss Health & Safety Revenue Loss	New Renovation	6 6 6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 200,000 200,000 200,000 350,000 350,000 225,000	28 29 30 31 32 33 34 34 35 36 36 37 38 39
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah Boiling Springs	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Chickasaw Area Tent Campground - Chickasaw Area Tent Campground - Sequoyah Group Camp Repairs - Group Camp 2	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate then istres with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Demo existing unsafe pavilions, resurface sport court in Group Camp 2 Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Tent CG Group Camp	Revenue Loss Revenue Loss Upgrade Revenue Loss Health & Safety	New Renovation	6 6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 200,000 200,000 200,000 350,000 350,000 225,000	28 29 30 31 32 33 34 34 35 36 36 37 38
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah Boiling Springs Boiling Springs Boiling Springs	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Group Camp Repairs - Group Camp 2 Pavilion Repairs - South (Small) Pavilion Repairs - E.L. Ware	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Demo existing unsafe pavilions, resurface sport court in Group Camp 2 Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion Assess and repair/replace any structural damage, electric, and fixtures in E.L. Ware Pavilion	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Group Camp Pavilions Pavilions	Revenue Loss Revenue Loss Upgrade Revenue Loss Health & Safety Revenue Loss Revenue Los Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue	New Renovation Renovation	6 6 6 6 6 6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 200,000 200,000 200,000 350,000 350,000 225,000 50,000	28 29 30 31 32 33 34 34 35 36 36 37 38 39 39
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah Boiling Springs Boiling Springs	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Tent Campground - Creek Area Tent Campground - Cherokee Area Tent Campground - Cherokee Area Tent Campground - Sequoyah Group Camp Repairs - Group Camp 2 Pavilion Repairs - South (Small) Pavilion Repairs - E.L. Ware Pavilion Repairs - North (Large)	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate then istres with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Demo existing unsafe pavilions, resurface sport court in Group Camp 2 Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion Assess and repair/replace any structural damage, electric, and fixtures in E.L. Ware Pavilion	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Group Camp Pavilions	Revenue Loss Revenue Loss Upgrade Revenue Loss Health & Safety Revenue Loss	New Renovation	6 6 6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 200,000 200,000 200,000 350,000 350,000 225,000	28 29 30 31 32 33 34 34 35 36 36 37 38 39
Foss Lake Texoma Twin Bridges Roman Nose Cherokee Landing Sequoyah Sequoyah Sequoyah Boiling Springs Boiling Springs Boiling Springs	Trail Repairs - Family Fun Trail Picnic Tables - Overlook Area Cabin Repair/Renovation - Lake Texoma Cabin Repair/Renovation - Twin Bridges Tent Campground - Beaver Dam Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Tent Campground - Cherokee Landing Group Camp Repairs - Group Camp 2 Pavilion Repairs - South (Small) Pavilion Repairs - E.L. Ware	Replace the overlook deck along the Family Fun Trail Replace picnic tables in the Overlook Area Full exterior and interior repair/renovation of 4 cabins at Lake Texoma Repair/renovate the interior and HVAC of the huts to allow for better year round usage Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed Demo existing unsafe pavilions, resurface sport court in Group Camp 2 Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion Assess and repair/replace any structural damage, electric, and fixtures in E.L. Ware Pavilion	Trails Day Use Cabins Cabins Tent CG Tent CG Tent CG Tent CG Group Camp Pavilions Pavilions	Revenue Loss Revenue Loss Upgrade Revenue Loss Health & Safety Revenue Loss Revenue Los Revenue Loss Revenue Loss Revenue Loss Revenue Loss Revenue	New Renovation Renovation	6 6 6 6 6 6 6 6 6 6 6 6 6 6	20,000 25,000 15,000 125,000 200,000 200,000 200,000 350,000 350,000 225,000 50,000	28 29 30 31 32 33 34 34 35 36 36 37 38 39 39

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 73
			Troject category	Thomey category	henovation	r lanning real	Lotinute	- 15
Beavers Bend Lodge	Room Updates - Beavers Bend Lodge	Replace patio doors with built-in blinds	Lodge Operations	Upgrade	Renovation	6	40,000	44
Sequoyah - Lodge	Building Repairs - Sequoyah Hall	Replace the garage door at Sequoyah Hall	Lodge Operations	Revenue Loss	Renovation	6	40,000	45
Coguranta Lodgo	Furniture Updates - Lobby and Lounge Areas	Replace FFE in the Lodge Lobby and Lounge areas	Lodge Operations	Revenue Loss	Renovation	6	50,000	46
Sequoyah - Lodge Sequoyah - Lodge	Furniture Updates - Pool Area	Replace FFE in the Pool Area	Lodge Operations Lodge Operations	Revenue Loss	Renovation	6	50,000	40
Sequevan Louge	Turniture opuates Toor Area	Replace the blinds and window shades in all	Louge operations	Nevenue 2033	Renovation	0	50,000	۲,
Sequoyah - Lodge	Room Updates - Sequoyah Lodge	lodge rooms	Lodge Operations	Revenue Loss	Renovation	6	210,000	48
Sequoyah - Lodge	Room Updates - Sequoyah Lodge	Replace bedframes and mattresses in all rooms	Lodge Operations	Revenue Loss	Renovation	6	300,000	49
Sequoyah	Amphitheater Repair/Renovation - Sequoyah	Repair/renovation of the amphitheater. Includes seating and stag areas	Park Operations	Revenue Loss	Renovation	6	150,000	50
Sequoyah - Lodge	Sports Court - Sequoyah Lodge	Repair/renovate the sports court, new fencing and lights	Park Operations	Revenue Loss	Renovation	6	125,000	51
Little Sahara	Building Repair/Renovation - North Building	Renovate building and convert to a new gift shop	Park Operations	Revenue Loss	Renovation	6	100,000	52
Roman Nose - Lodge	Landscaping - Roman Nose Lodge	Update landscaping around the lodge to be more maintenance free	Lodge Operations	Upgrade		6	75,000	53
	Equipment Storage - Roman Nose	Need additional storage space for lodge tables					25.000	
Roman Nose - Lodge Roman Nose - Lodge	Lodge Room Updates - Roman Nose Lodge	and chairs Install new window shades in all lodge rooms	Lodge Operations Lodge Operations	Revenue Loss Revenue Loss	Renovation Renovation	6	25,000 22,000	54 55
Quartz Mountain -	Room opuates - Roman Nose Louge	Update landscaping around the lodge to be	Louge Operations	Nevenue Loss	Renovation	0	22,000	55
Lodge	Landscaping - Quartz Mountain Lodge	more maintenance free	Lodge Operations	Upgrade		6	100,000	56
Quartz Mountain - Lodge	Fountain Repairs - Quartz Mountain Lodge	Repair leaks in the courtyard fountain	Lodge Operations	Revenue Loss		6	25,000	57
o		Full exterior and interior renovation of 8 cabins				c		50
Osage Hills Roman Nose - Lodge	Cabin Repair/Renovation - Osage Hills HVAC - Cabins	at Osage Hills Install new mini-splits to replace existing window units	Cabins	Revenue Loss	Renovation Renovation	6	800,000	58
Roman Nose - Lodge	Building Maintenance - Pioneer Cabin	Exterior and floors need to be restained/painted	Cabins	Revenue Loss	Renovation	6	10,000	60
Salt Plains	Cabin FFE - Salt Plains Cabins	Replace all interior FFE items in all Salt Plains Cabins	Cabins	Revenue Loss	Renovation	6	60,000	61
-	Building Repair/Renovation - Group	Repair/renovate the lodge building at the						
Osage Hills	Camp Lodge	Group Camp for year round use	Group Camp	Revenue Loss	Renovation	6	250,000	62
Osage Hills	Building Repairs - Group Camp Bunkhouses	Repair/renovate the exterior and interior of the Group Camp Bunkhouses	Group Camp	Revenue Loss	Renovation	6	900,000	63
Sequoyah	Building Repair/Renovation - Group Camp	Repair/renovate Group Camp facilities to attract more usage	Group Camp	Revenue Loss	Renovation	6	500,000	64
Sequoyah	Pavilions - Sequoyah	Replace existing pavilions with new structures, 6 locations	Pavilions	Revenue Loss	New	6	1,200,000	65
McGee Creek	RV Campground - Buster Heights	Full renovation of all Buster Heights RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Revenue Loss	Renovation	6	2,000,000	66
		Replace electric service and pedestals for all						
Lake Texoma	RV Campground - Joe's Campground	sites in the Joe's RV Campground	RV CG	Revenue Loss	Renovation	6	230,000	67
Lake Murray - Golf Course	Practice Green - Lake Murray GC	Expand the practice green to better serve guest needs	Golf	Revenue Loss	Renovation	6	40,000	68
Lake Murray - Golf Course	Tee Box Repair - Lake Murray GC	Rebuild tee boxes for better accommodation of increased play	Golf	Revenue Loss	Renovation	6	150,000	69
Cedar Creek - Golf Course	Erosion Control - Cedar Creek GC	Repair various areas around the course to allow for better drainage and erosion control	Golf	Revenue Loss	Renovation	6	50,000	70
Cedar Creek - Golf Course	Tee Box Repair - Cedar Creek GC	Rebuild tee boxes for better accommodation of increased play	Golf	Revenue Loss	Renovation	6	100,000	71
Cedar Creek - Golf		Remove trees, add top soil and sod to improve				-		
Course System Wide	Turf Admin - Cedar Creek GC Contingency Allowance - Year 6	playing conditions Contingency Allowance - Year 6	Golf Contingency	Revenue Loss Contingency	Renovation	6	250,000 4,658,000	72
System Wide	contingency Anowance - rear o	Project Estimated Cost		contingency	1	U	34,800,000	/5
		Plus: Allocation for Roads/Parking					7,500,000	
		Project Estimated Cost - Year 6					42,300,000	

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 58
Osage Hills	RV Campground	Repair/renovation of RV site 18 for ADA access	RV CG	Health & Safety	Renovation	7	80,000	1
Osage Hills	RV Campground - Osage Hills	Repair/renovation of all Osage Hills RV sites. Will include: sitework, water, sewer, and electric. Repair/renovation of 89 Catfish Cove RV sites.	RV CG	Health & Safety	Renovation	7	1,520,000	2
Fort Cobb	RV Campground - Catfish Cove	Will include: sitework, water, sewer, and electric. Repair/renovation of 11 RV and 14 Tent sites in	RV CG	Revenue Loss	Renovation	7	7,100,000	3
Fort Cobb Fort Cobb	RV Campground - Tent Hill RV Campground - Eagle's Nest	the Tent Hill Campground Add sewer to 25 existing sites	RV CG RV CG	Revenue Loss Revenue Loss	Renovation Renovation	7	1,000,000	4
		Repair/renovate 34 Great Plains RV sites. This						
Great Plains State Park	RV Campground - Great Plains	will include sitework only Replace electric service and pedestals for sites	RV CG	Revenue Loss	Renovation	7	850,000	6
Natural Falls	RV Campground - Natural Falls	in the Natural Falls RV Campground Replace electric service and pedestals for sites	RV CG	Revenue Loss	Renovation		225,000	7
Cherokee Landing	RV Campground - Cherokee Area	in the Cherokee RV Campground Exterior renovation to include repair/replace siding, windows, and doors in the Riverfront	RV CG	Revenue Loss	Renovation	7	50,000	
Beavers Bend	Area	Area Replace water pump servicing the golf course	Cabins	Revenue Loss	Renovation	7	800,000	9
	Water Pump - Irrigation Pond	irrigation pond Replace culvert on hole 17 to allow for better	Golf	Revenue Loss		7	25,000	10
	Erosion Control - Arrowhead Hole 17	drainage Rebuild tee boxes for better accommodation of	Golf	Revenue Loss	Renovation	7	20,000	11
Arrowhead - Golf Course	Tee Box Renovation - Arrowhead GC	increased play Repair/replace the irrigation system for the	Golf	Revenue Loss	Renovation	7	100,000	12
Fort Cobb - Golf Course	Irrigation System - Fort Cobb GC	complete golf course Repair/replace damaged portions of the	Golf	Revenue Loss	Renovation	7	1,200,000	13
Fort Cobb - Golf Course	Cart Path - Fort Cobb GC	existing cart path, reroute as needed to address erosion issues	Golf	Revenue Loss	Renovation	7	100,000	14
Fort Cobb - Golf Course	Water Pump - Irrigation System	Install new pump equipment to keep golf course irrigation system functioning properly	Golf	Revenue Loss		7	50,000	15
Fort Cobb - Golf Course	Tree Removal - Fort Cobb GC	Tree and brush removal along the lake for better visibility from the course	Golf	Revenue Loss	Renovation	7	50,000	16
Fort Cobb - Golf Course	Turf Admin - Fort Cobb GC	Complete the greens renovation with new TifEagle Bermuda	Golf	Revenue Loss	Renovation	7	75,000	17
Roman Nose - Golf Course	Cart Storage - Roman Nose GC	Add storage facility for golf carts	Golf	Revenue Loss	New	7	200,000	18
Roman Nose - Golf Course	Irrigation System - Roman Nose GC	Repair/replace the irrigation system for all areas around the golf course	Golf	Revenue Loss	Renovation	7	1,200,000	19
Roman Nose - Golf Course		Rebuild tee boxes for better accommodation of year round play	Golf	Revenue Loss		7	1,200,000	20
	Tee Box Repair - Roman Nose GC Building Repair/Renovation - Group	Repair/renovate exterior and interior of the A-			Renovation			
Roman Nose	Camp Bunkhouses Building Repair/Renovation - Group	frame bunkhouses Repair/renovate exterior and interior of the	Group Camp	Revenue Loss	Renovation	7	1,000,000	21
Roman Nose	Camp Community Building	Community Building Repair/renovate the restroom at the Turkey	Group Camp	Revenue Loss	Renovation	7	1,000,000	22
Roman Nose	Restroom - Group Camp	Roost Group Camp Repair/renovate exteriors and interiors of all Group Camp structures to allow for year round	Group Camp	Revenue Loss	Renovation	7	250,000	23
Quartz Mountain - Park	Building Repair/Renovation - Group Camp	usage, remove unwanted and hazardous trees from the area Repair/renovate exteriors and interiors of all	Group Camp	Revenue Loss	Renovation	7	1,800,000	24
Robbers Cave	Building Repair/Renovation - Group Camp 2	Group Camp 2 structures to allow for year round usage	Group Camp	Revenue Loss	Renovation	7	1,500,000	25
Tenkiller	Building Repair/Renovation - Community Building	Repair/renovate exterior and interior of the Community Building, assess for new decking	Park Operations	Revenue Loss	Renovation	7	350,000	26
Tenkiller	Building Repair/Renovation - Maintenance Compound	Repair/renovate one of the buildings and demo the others.	Park Operations	Revenue Loss	Renovation	7	250,000	27
Cedar Creek - Golf	Building Repair/Renovation - Cedar	Repair/renovate exterior and interior, assess the ability to increase the size to better handle						
Course Cedar Creek - Golf	Creek Proshop	more play and tournaments	Golf	Revenue Loss	Renovation	7	1,000,000	28
Course	Cart Storage - Cedar Creek GC Building Repair/Renovation - Fort Cobb	Add storage facility for golf carts Repair/renovate exterior and interior of	Golf	Revenue Loss	New	7	200,000	29
Fort Cobb - Golf Course	GC	proshop	Golf	Revenue Loss	Renovation	7	750,000	30
Fort Cobb - Golf Course Grand Cherokee - Golf	Cart Storage - Fort Cobb GC	Add storage facility for golf carts	Golf	Revenue Loss	New	7	200,000	31
Course Grand Cherokee - Golf	Cart Storage - Grand Cherokee GC	Add storage facility for golf carts	Golf	Revenue Loss	New	7	200,000	32
Course	Bunkers - Grand Cherokee GC	Restore all bunkers on the course Repair/replace the irrigation system for select	Golf	Revenue Loss	Renovation	7	150,000	33
Sequoyah - Golf Course	Irrigation System - Sequoyah GC	areas around the golf course Repair/replace damaged portions of the	Golf	Revenue Loss	Renovation	7	500,000	34
Sequoyah - Golf Course	Cart Path - Sequoyah GC	existing cart path, reroute as needed to address erosion issues	Golf	Revenue Loss	Renovation	7	150,000	35
Sequoyah - Golf Course	Bridge Addition - Sequoyah GC	Add new bridges to holes 13, 14 Site work needed around cart path around	Golf	Revenue Loss	New	7	150,000	36
Sequoyah - Golf Course Sequoyah - Golf Course	Erosion Control - Sequoyah GC Erosion Control - Sequoyah GC	10/18 for better drainage Add new pond to course for water runoff	Golf Golf	Revenue Loss Revenue Loss	New	7 7	25,000 25,000	37 38
Sequoyah - Golf Course	Tee Box Relocation - Sequoyah GC	Relocate the tee box on hole 13 due to flooding issues	Golf	Revenue Loss	Renovation	7	6,000	39
Sequoyah - Golf Course	Turf Admin - Sequoyah GC	Add top soil and sod on fairways and tee boxes to improve playing conditions	Golf	Revenue Loss	Renovation	7	200,000	40
Sequoyah - Golf Course	Expand Green - Sequoyah GC	Expand the green on 14, 17, 18 to allow for more pin placements	Golf	Revenue Loss	Renovation	7	75,000	41
Sequoyah - Golf Course Sequoyah - Golf Course	Bunkers - Sequoya GC Disc Golf - Sequoyah GC	Add 9 new bunkers to improve course layout Add new disc golf course at Sequoyah	Golf Golf	Revenue Loss Revenue Loss	Renovation New	7	90,000	42
Sequoyah - Golf Course Cherokee Landing	Front 9 Reopen - Sequoyah GC Sports Court - Cherokee Landing	Reopen the front nine of the golf course Repair and relocate sand volleyball court	Golf Park Operations	Revenue Loss Upgrade		7	175,000 25,000	44

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 58
Cherokee Landing	Sports Field - Cherokee Landing	Repair/renovate the softball field area	Park Operations	Upgrade		7	50,000	46
Roman Nose	Building Repair/Renovation - Park Office/Proshop	Repair or replace the existing park office/proshop building at Roman Nose	Park Operations	Revenue Loss	Renovation	7	2,000,000	47
Tenkiller	Renovate/Relocate - Park Office and Nature Center	Assess the potential for relocating the park office and nature center	Park Operations	Revenue Loss	Renovation	7	250,000	48
Tenkiller	Pool Conversion - Tenkiller	Convert the pool area to a splash pad. Personnel shortages impact pool operations	Pool	Revenue Loss	Renovation	7	250,000	49
Sequoyah - Golf Course	Building Renovation - Proshop	Repair exterior and interior of proshop	Golf	Revenue Loss	Renovation	7	500,000	50
Sequoyah - Golf Course	Building Renovation - Tournament Barn	Repair/renovate to accommodate larger tournament groups an other events in the park	Golf	Revenue Loss	Renovation	7	250,000	51
Sequoyah Bay	Building Repair/Renovation - Maintenance Barn	Repair/renovate the existing maintenance facility at Sequoyah Bay	Park Operations	Revenue Loss	Renovation	7	300,000	52
Boiling Springs	Building Renovation - Group Camp 2 Water Tower	Repair the exterior of the CCC water tower	Park Operations	Revenue Loss	Renovation	7	30,000	53
Boiling Springs	Restroom - Group Camp 2	Assess restrooms for repair or replacement. There are two separate structures	Group Camp	Revenue Loss	Renovation	7	500,000	54
Boiling Springs	Building Repair/Renovation - Group Camp 2 Bunkhouses	Repair/renovate the exteriors and add ADA compliant parking	Group Camp	Revenue Loss	Renovation	7	550,000	55
Boiling Springs	Building Repair/Renovation - Group Camp 2 Community Building	Repair/renovate exterior and interior of the building, update restroom for ADA access	Group Camp	Revenue Loss	Renovation	7	300,000	56
Boiling Springs	Building Repair/Renovation - Group Camp 2 Chapel	Repair the Chapel to allow for more guest usage	Group Camp	Revenue Loss	Renovation	7	250,000	57
System Wide	Contingency Allowance - Year 7	Contingency Allowance - Year 7	Contingency	Contingency		7	4,634,000	
		Project Estimated Cos Plus: Allocation for Roads/Parking	5				35,000,000 7,500,000	
Project Estimated Cost - Year 7 42,500,000								

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1- 14	
F	Pavilions - Foss	Repair/replace the small shade structures throughout the park in tent and day use areas	Pavilions	Devenue Lees	Descustion		750,000	1	
Foss		throughout the park intent and day use areas	Paviliulis	Revenue Loss	Renovation	8	750,000	1	
Honey Creek	Building Repair/Renovation - Park Office	Repair/renovate the park office at Honey Creek	Park Operations	Revenue Loss	Renovation	8	250.000	2	
		Repair/replace the splash pad fixtures at the	ran operations	herende 2000	henovation	Ū	230,000		
Sequoyah - Lodge	Splash Pad - Sequoyah Lodge	pool	Pool	Revenue Loss	Renovation	8	100.000	3	
		Assess and repair/renovate Lake View RV				-	.,	-	
Quartz Mountain - Park	RV Campground - Lake View	Campground,	RV CG	Revenue Loss	Renovation	8	600,000	4	
	Building Repair/Renovation - Caddo	Replace windows, doors, and flooring. Need							
Fort Cobb	Hill Community Building	interior FFE	Park Operations	Revenue Loss	Renovation	8	250,000	5	
1	Building Repair/Renovation - Eagle's	Replace windows, doors, and flooring. Need							
Fort Cobb	Nest Community Building	interior FFE	Park Operations	Revenue Loss	Renovation	8	250,000	6	
		Demo old cabins and renovate the community							
	Building Repair/Renovation - Group	building. Assess the area for better use of the							
Black Mesa	Camp	space and facilities	Group Camp	Revenue Loss	Renovation	8	500,000	7	
		Assess the park office for renovation or							
	Building Repair/Renovation - Park	replacement. Current office is small with							
Black Mesa	Office	limited space for staff and gift shop	Park Operations	Revenue Loss	Renovation	8	750,000	8	
		Repair/renovate existing structure and convert							
Boiling Springs	Building Renovation - Nurses Cabin	to a rentable cabin	Group Camp	Revenue Loss	Renovation	8	250,000	9	
	Building Descustion Come 1	Repair/renovate exterior and interior and							
Boiling Springs	Building Renovation - Group Camp 1 Chapel	create a new entrance and connection to	Carana Carana	Devenue Less	Design of the second seco		500.000	40	
Bolling Springs		Whitetail Campground	Group Camp	Revenue Loss	Renovation	8	500,000	10	
Boiling Springs	Building Renovation - Group Camp 1 Community Building	Repair/renovate exterior and interior of CCC Community Building	Group Camp	Revenue Loss	Renovation	8	750,000	11	
politing shrings		Repair/renovate existing bunkhouses and	Group Camp	Revenue Loss	Renovation	0	750,000	11	
	Building Renovation - Group Camp 1	convert to rentable cabins, reconfigure or add							
Boiling Springs	Bunkhouses	roadways through the cabin area	Group Camp	Revenue Loss	Renovation	8	3,000,000	12	
Bound Shunga		Add new cabins in the Group Camp 1 Area,	c. cop comp			, , , , , , , , , , , , , , , , , , ,	5,000,000		
Robbers Cave	Cabin Replacement - Group Camp 1	need to assess overall scope for the area	Group Camp	Revenue Loss	New	8	3,000,000	13	
System Wide	Contingency Allowance - Year 8	Contingency Allowance - Year 8	Contingency	Contingency		8	2,280,000		
		Project Estimated Cost					13,230,000		
Plus: Allocation for Roads/Parking 6,770,0									
Project Estimated Cost - Year 8 20,000,000									