

1 STATE OF OKLAHOMA

2 1st Session of the 60th Legislature (2025)

3 SUBCOMMITTEE RECOMMENDATION
4 FOR

5 HOUSE BILL NO. 1814

6 By: Newton

7 SUBCOMMITTEE RECOMMENDATION

8 An Act relating to state government; creating the
9 State Parks Emergency Maintenance Act; requiring the
10 creation of an Eight-Year State Parks Emergency
11 Maintenance Plan; requiring annual reporting; listing
12 specific information to be reported; establishing
13 format and delivery requirements; creating the State
14 Parks Emergency Maintenance Revolving Fund;
15 identifying funding source; limiting expenditures;
16 providing budgeting and expenditure procedures;
17 providing for noncodification; providing for
18 codification; providing an effective date; and
19 declaring an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. NEW LAW A new section of law not to be
22 codified in the Oklahoma Statutes reads as follows:

23 This act shall be known and may be cited as the "State Parks
24 Emergency Maintenance Act".

SECTION 2. NEW LAW A new section of law to be codified
in the Oklahoma Statutes as Section 2254.3A of Title 74, unless
there is created a duplication in numbering, reads as follows:

1 Beginning December 31, 2025, and no later than December 31 each
2 year thereafter, the Oklahoma Tourism and Recreation Department
3 shall submit in written or electronic format to the Governor, the
4 Speaker of the Oklahoma House of Representatives, the President Pro
5 Tempore of the Oklahoma State Senate, the Appropriations and Budget
6 Chair of the Oklahoma House of Representatives, and the
7 Appropriations Chair of the Oklahoma State Senate an annual report
8 on the maintenance, infrastructure, and construction needs of the
9 State Parks System overseen by the Oklahoma Tourism and Recreation
10 Department. The annual report shall be known and may be cited as
11 the "Eight-Year State Parks Emergency Maintenance Plan", and shall
12 include:

13 1. Maintenance, infrastructure, and construction projects
14 listed in order of priority and critical need;

15 2. Cost estimates for each specific project listed in
16 paragraph 1 of this subsection;

17 3. Completion timeline for each specific project listed in
18 paragraph 1 of this subsection; and

19 4. A summary of the status of projects previously funded and
20 currently being funded pursuant to the provisions of the State Parks
21 Emergency Maintenance Act.

22 SECTION 3. NEW LAW A new section of law to be codified
23 in the Oklahoma Statutes as Section 2254.3B of Title 74, unless
24 there is created a duplication in numbering, reads as follows:

1 There is hereby created in the State Treasury a revolving fund
2 for the Oklahoma Tourism and Recreation Department to be designated
3 the "State Parks Emergency Maintenance Revolving Fund". The fund
4 shall be a continuing fund, not subject to fiscal year limitations,
5 and shall consist of all monies received by the Oklahoma Tourism and
6 Recreation Department eligible under law and directed for deposit to
7 such fund. All monies accruing to the credit of said fund are
8 hereby appropriated and may be budgeted and expended by the Oklahoma
9 Tourism and Recreation Department in amounts as authorized by the
10 Oklahoma Legislature, for the purpose of implementing the
11 Department's Eight-Year State Parks Emergency Maintenance Plan, as
12 described in Section 2 of this act; provided, that in no event shall
13 an amount greater than twenty percent (20%) of the annual amount
14 accruing to the fund shall be used for funding operational expenses
15 of the Department in any given state fiscal year. Expenditures from
16 said fund shall be made upon warrants issued by the State Treasurer
17 against claims filed as prescribed by law with the Director of the
18 Office of Management and Enterprise Services for approval and
19 payment.

20 SECTION 4. This act shall become effective July 1, 2025.
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1 SECTION 5. It being immediately necessary for the preservation
2 of the public peace, health or safety, an emergency is hereby
3 declared to exist, by reason whereof this act shall take effect and
4 be in full force from and after its passage and approval.

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OTRD Capital Needs 8 Year Plan
Year 1

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-30
Lake Texoma	Water and Sewer Line Replacement - Lake Texoma	Replace and relocate old failing fresh water and sewer lines back within state park boundaries	Fresh Water	Health & Safety		1	5,500,000	1
Alabaster Caverns	Cave Repair - Alabaster Caverns	Repair collapsed portion of the cave, cave entrance and stairs	Cave	Health & Safety		1	5,500,000	2
Beavers Bend	Roof and Repair - Forest Heritage Center	Replace failing roof and repair/renovate exterior and interior of the Forest Heritage Center.	Park Operations	Health & Safety	Renovation	1	5,000,000	3
System Wide	Tree Removal - System Wide	Address need for statewide tree and brush removal at all state parks.	Forestry	Health & Safety		1	2,000,000	4
Lake Murray - Lodge	Fresh Water Line - Lake Murray	Replace existing water line servicing the pool, floating villas, water sports, and cabins	Fresh Water	Health & Safety		1	500,000	5
Eufaula	Fresh Water Line - Office to Dogwood	Replace existing water line from the park office to the Dogwood Campground	Fresh Water	Health & Safety		1	1,500,000	6
Black Mesa	Fresh Water Lines - Black Mesa	Assess and repair/replace water lines throughout the Black Mesa Park, install additional shutoff as needed	Fresh Water	Health & Safety		1	1,500,000	7
Cherokee Landing	Water and Sewer Line Replacement - Cherokee Landing	Assess and repair/replace water and sewer lines throughout Cherokee Landing Area	Fresh Water	Health & Safety		1	2,000,000	8
Greenleaf	Sewer Line - Cabin Area	Replace sewer lines in the cabin area at Greenleaf	Waste Water	Health & Safety		1	1,000,000	9
Greenleaf	Tree Removal - Greenleaf	Remove dead trees across the park that are potential fire and safety hazards	Forestry	Health & Safety		1	150,000	10
Robbers Cave	Tree Removal - Robbers Cave	Remove dead trees across the park that are potential fire and safety hazards	Forestry	Health & Safety		1	100,000	11
Cherokee Landing	Restroom - Cherokee Landing	Replace restroom in Cherokee Landing with new full service facilities	Restroom	Health & Safety	New	1	400,000	12
Tenkiller	Restroom - Day Use Areas	Add portable restrooms to day use areas. Restrooms need to be moved when the areas are flooded	Restroom	Health & Safety	New	1	450,000	13
Cherokee Grand Lake	Restroom - Grandview	Repair/renovate restroom at Grandview Campground	Restroom	Health & Safety	Renovation	1	75,000	14
Grand Cherokee	Vault Toilets - Little Blue Area	Install new vault toilets in the Little Blue Area	Restroom	Health & Safety	New	1	150,000	15
Twin Bridges	Restroom - Twin Bridges	Replace restroom at Twin Bridges with new full service facilities	Restroom	Health & Safety	New	1	200,000	16
Greenleaf	Restroom - Gobbler Ridge	Repair/renovate existing restroom in Gobbler Ridge Campground	Restroom	Health & Safety	Renovation	1	100,000	17
Lake Texoma	Restrooms - Location 2 and 9	Demo and replace restrooms 2 and 9 with new full service facilities	Restroom	Health & Safety	Renovation	1	450,000	18
Sequoyah Bay	Restrooms - Sequoyah Bay	Replace 4 restrooms at Sequoyah Bay with new full service facilities	Restroom	Health & Safety	New	1	800,000	19
Salt Plains	Restroom - River Road Area	Install booster pump to stabilize the restroom water pressure in the River Road area	Restroom	Health & Safety	Renovation	1	1,500	20
Fort Cobb	Replace Skylights - Park CXTs	Replace skylights as needed in various CXT restrooms throughout the park	Restroom	Health & Safety	Renovation	1	500,000	21
Fort Cobb	Replace Windows - Park CXTs	Replace windows as needed in various CXT restrooms throughout the park	Restroom	Health & Safety	Renovation	1	500,000	22
Robbers Cave - Lodge	Laundry Facility - Robbers Cave	Add new laundry facility for Robbers Cave, more storage and equipment are needed	Laundry	Health & Safety	New	1	500,000	23
Tenkiller	Laundry Facility - Tenkiller	Assess and address the laundry facility at Tenkiller, need additional space and equipment	Laundry	Health & Safety	Renovation	1	250,000	24
Boiling Springs	Laundry Facility - Boiling Springs	Add new laundry facility for Boiling Springs, more storage and equipment are needed	Laundry	Health & Safety	New	1	500,000	25
Beavers Bend	Cabin Repair/Renovation - Parkview Area	Full exterior and interior repair/renovation of cabins 24-28 in the Parkview Area	Cabins	Health & Safety	Renovation	1	800,000	26
Beavers Bend	Cabin Repair/Renovation - Duplex Cabins	Full exterior and interior repair/renovation of the 6 duplex cabins, total of 12 units	Cabins	Health & Safety	Renovation	1	1,500,000	27
Spavinaw	Restroom - Spavinaw	Add new restroom to the Spavinaw Area	Restroom	Health & Safety	New	1	350,000	28
Quartz Mountain - Lodge	Renovation - Quartz Mountain PAC	Full assessment for renovation and/or repurposing of the PAC at Quartz Mountain	PAC	Health & Safety	Renovation	1	5,000,000	29
System Wide	Contingency Allowance - Year 1	Contingency Allowance - Year 1	Contingency	Contingency		1	3,723,500	30
Project Estimated Cost							41,000,000	
Project Estimated Cost - Year 1							41,000,000	

OTRD Capital Needs 8 Year Plan
Year 2

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-42
Sequoyah - Lodge	Cabin Repair/Renovation - Sequoyah Cabins	Full exterior and interior repair/renovation of 45 cabins at Sequoyah	Cabins	Health & Safety	Renovation	2	6,750,000	1
Greenleaf	Cabin Repair/Renovation - Greenleaf	Full exterior and interior repair/renovation of 14 CC cabins at Greenleaf.	Cabins	Health & Safety	Renovation	2	2,800,000	2
Greenleaf	Erosion Control - Greenleaf Cabins	Design and implement effective erosion control measures around the Greenleaf Cabins	Cabins	Health & Safety		2	500,000	3
McGee Creek	Cabin Repair/Renovation - McGee Creek	Repair/renovation of the Lake Huts at McGee Creek	Cabins	Health & Safety	Renovation	2	2,000,000	4
Roman Nose - Lodge	Cabin FFE - Roman Nose Cabins	Replace bedframes and mattresses in all Roman Nose Cabins	Cabins	Health & Safety	Renovation	2	25,000	5
Roman Nose - Lodge	Cabin Windows - Roman Nose Cabins	Install new windows at all Roman Nose Cabins	Cabins	Health & Safety	Renovation	2	75,000	6
Roman Nose - Lodge	Landscaping - Pioneer Cabin	Update deck and landscaping around the Pioneer Cabin	Cabins	Health & Safety	Renovation	2	50,000	7
Roman Nose - Lodge	Entrance Doors - Roman Nose Lodge	Repair/replace entrance doors at Roman Nose Lodge	Lodge Operations	Health & Safety	Renovation	2	10,000	8
Sequoyah - Lodge	Building Repairs - Sequoyah Lodge	Repair/replace all entrances to Sequoyah Hall to prevent water from entering the building	Lodge Operations	Health & Safety	Renovation	2	20,000	9
Sequoyah - Lodge	Building Repairs - Sequoyah Lodge	Repair/replace exterior items as needed for Sequoyah Lodge, also address landscaping issues	Lodge Operations	Health & Safety	Renovation	2	2,150,000	10
Roman Nose - Lodge	Building Repairs - Roman Nose Lodge	Assess and repair water leaks to office and room 110	Lodge Operations	Health & Safety	Renovation	2	25,000	11
Roman Nose - Lodge	Room Repairs - Roman Nose Lodge	Assess and replace shower pans and foundation issues in guest rooms	Lodge Operations	Health & Safety	Renovation	2	55,000	12
Quartz Mountain - Lodge	Building Repairs - Banquet Room	Replace carpet in the foyer area of the banquet room	Lodge Operations	Health & Safety	Renovation	2	75,000	13
Quartz Mountain - Lodge	Replace Entrance Doors - Quartz Mountain Lodge	Replace all entrance doors at the lodge and cabins	Lodge Operations	Health & Safety	Renovation	2	150,000	14
Quartz Mountain - Lodge	Building Repairs - Quartz Mountain Lodge	Repair/replace exterior wood columns that are damaged	Lodge Operations	Health & Safety	Renovation	2	150,000	15
Quartz Mountain - Lodge	Pavilion Repairs - Quartz Mountain	Repair/replace water lines at the Quartz Mountain Pavilions	Lodge Operations	Health & Safety	Renovation	2	150,000	16
Quartz Mountain - Lodge	Bunkhouse Repair/Renovation - Quartz Mountain	Full exterior and interior repair/renovation of the Bunkhouse	Lodge Operations	Health & Safety	Renovation	2	400,000	17
Quartz Mountain - Lodge	Room Updates - Quartz Mountain Lodge	Restroom repair for lodge rooms and cabin 10 and 11	Lodge Operations	Health & Safety	Renovation	2	500,000	18
Quartz Mountain - Lodge	Amphitheater Repair/Renovation - Quartz Mountain	Repair/renovation of the failing lodge amphitheater. Includes seating and stag areas	Lodge Operations	Health & Safety	Renovation	2	400,000	19
Tenkiller	RV Campground - Tenkiller	Repair/renovation of all Blue Jay Knob, Shady Grove, Fox Squirrel, and Flying Squirrel RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	2	7,000,000	20
Tenkiller	Tent Campground - Tenkiller	Repair/renovate Eagles Point, Bluff View, Upper Fisherman's Point, Hickory Flats, Lower Fisherman's Point tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Health & Safety	Renovation	2	670,000	21
Lake Thunderbird	RV Campground - Post Oak	Repair/renovation of all Post Oak RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation		1,050,000	22
Lake Thunderbird	RV Campground - Hog Creek Area	Repair/renovation of all Hog Creek RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	2	1,000,000	23
Lake Thunderbird	RV Campground - Rose Rock Campground	Repair/renovation of all Rose Rock RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	2	950,000	24
Lake Thunderbird	RV Campground - Little Sandy Campground	Repair/renovation of all Little Sandy RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	2	600,000	25
Lake Thunderbird	RV Campground - Hickory Hill	Replace retaining wall above sites 13-22 in the Hickory Hill Campground	RV CG	Health & Safety	Renovation	2	50,000	26
Arrowhead	RV Campground - Hitchin Post	Repair/renovation of all Hitchin Post RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	2	1,500,000	27
Keystone	RV Campground - Lake Country	Replace electric service and pedestals for all sites in the Lake Country RV Campground	RV CG	Health & Safety	Renovation	2	500,000	28
Twin Bridges	Boat Ramp - Anglers Paradise	Repair/replace two existing boat ramps	Boat Ramp	Ramps	New	2	100,000	29
Honey Creek	Boat Ramp - Honey Creek	Repair/replace boat ramp and assess for better public access	Boat Ramp	Ramps	New	2	150,000	30
Tenkiller	Boat Ramp - Fisherman's Point	Repair/replace existing boat ramp	Boat Ramp	Ramps	New	2	50,000	31
Sequoyah	Boat Ramps - Sequoyah	Repair/replace eight existing boat ramps throughout the park	Boat Ramp	Ramps	New	2	400,000	32
Greenleaf	Boat Ramp - Cypress Row	Replace existing boat ramp in the Cypress Row area	Boat Ramp	Ramps	New	2	50,000	33
Lake Thunderbird	Boat Ramp - Sailboat Area	Repair/replace existing boat ramp	Boat Ramp	Ramps	New	2	50,000	34
Lake Thunderbird	Boat Ramp - Post Oak	Repair/replace existing boat ramp	Boat Ramp	Ramps	New	2	50,000	35
Lake Thunderbird	Boat Ramp - North Sentinel	Repair/replace existing boat ramp	Boat Ramp	Ramps	New	2	50,000	36
Lake Thunderbird	Boat Ramp - Fisherman's Point	Repair/replace the west side boat ramp	Boat Ramp	Ramps	New	2	50,000	37
Lake Texoma	Boat Ramps - Lake Texoma	Repair/replace boat ramps in the following areas: Bay View, Catfish Bay, 300 Area, Joe's Campground, Ben's Campground	Boat Ramp	Ramps	New	2	250,000	38
Lake Murray - Park	Boat Ramp - North Boat Ramp Area	Repair/replace existing boat ramp	Boat Ramp	Ramps	New	2	50,000	39
Fort Cobb	Boat Ramp - Lemons Landing	Assess relocation of boat ramp to protect from wind exposure	Boat Ramp	Ramps	New	2	100,000	40
Black Mesa	Boat Ramps - Black Mesa	Repair/replace boat ramps at Lake Carl Etling	Boat Ramp	Ramps	New	2	100,000	41
System Wide	Contingency Allowance - Year 2	Contingency Allowance - Year 2	Contingency	Contingency		2	3,945,000	42

Project Estimated Cost 35,000,000
Plus: Allocation for Roads/Parking 7,500,000

OTRD Capital Needs 8 Year Plan

Year 2

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-42
Project Estimated Cost - Year 2							42,500,000	

OTRD Capital Needs 8 Year Plan
Year 3

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-27
Boiling Springs	Cabin Additions - BS Golf Course	Add 5 new cabins along the Boiling Springs Golf Course	Cabins	Upgrade	New	3	1,250,000	1
Boiling Springs	Cabin Repair/Renovation - Boiling Springs	Repair/renovation of exterior and interior of existing cabins	Cabins	Health & Safety	Renovation	3	400,000	2
Lake Murray - Park	RV Campgrounds - Tipps Point and Dukes Forest	Repair/renovation of Tipps Point and Dukes Forest RV Campgrounds: includes site work, water, electric, and sewer	RV CG	Health & Safety	Renovation	3	5,000,000	3
Lake Wister	Cabin Repair/Renovation - Lake Wister	Repair/renovation of exterior and interior of existing cabins	Cabins	Health & Safety	Renovation	3	1,400,000	4
Lake Wister	Cabin Foundation - Lake Wister	Assess and propose repair options for foundation and structural damage	Cabins	Health & Safety	Renovation	3	200,000	5
Greenleaf	RV Campground - Playside Area	Repair/renovation of all Playside RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	1,280,000	6
Greenleaf	Tent Campground - Greenleaf	Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Health & Safety	Renovation	3	250,000	7
Cherokee Grand Lake	RV Campground - Riverside Campground	Repair electric service in Riverside RV Campground	RV CG	Health & Safety	Renovation	3	75,000	8
Honey Creek	Erosion Control - Squirrel Hollow	Repair/replace erosion barriers in Squirrel Hollow Campground	RV CG	Health & Safety		3	200,000	9
Beavers Bend	RV Campground - Fern Campground	Replace water and electric service at Fern RV Campground	RV CG	Health & Safety	Renovation	3	165,000	10
Beavers Bend	RV Campground - Quail Campground	Replace water and electric service to all sites in the Quail RV Campground	RV CG	Health & Safety	Renovation	3	180,000	11
Beavers Bend	RV Campground - Turkey Campground	Replace water and electric service to all sites in the Turkey RV Campground	RV CG	Health & Safety	Renovation	3	250,000	12
Eufaula	RV Campground - Deep Fork RV	Replace electric service and pedestals for all sites in Deep Fork RV Campground	RV CG	Health & Safety	Renovation	3	240,000	13
Arrowhead	RV Campground - Echo Ridge	Repair/renovation of all Echo Ridge RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	2,000,000	14
Greenleaf	RV Campground - Cypress Row	Repair/renovation of all Cypress Row RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	2,000,000	15
Greenleaf	RV Campground - Deer Run Campground	Repair/renovation of all Deer Run RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	2,080,000	16
Greenleaf	RV Campground - Gobbler Ridge Area	Repair/renovation of all Gobbler Ridge RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	3,360,000	17
Foss	RV Campground - Cottonwood Campground	Repair/renovation and possible reconfiguration of Cottonwood Campground. Campground has ongoing flooding issues	RV CG	Health & Safety	Renovation	3	3,200,000	18
Black Mesa	RV Campground - Black Mesa	Repair/renovation of Black Mesa RV area to include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	2,000,000	19
Quartz Mountain - Park	RV Campground - Mountain View	Repair/replace electric and add sewer to 5 sites in the Mountain View RV Campground	RV CG	Health & Safety	Renovation	3	250,000	20
Quartz Mountain - Park	RV Campground - River Run	Repair/renovation of River Run RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	480,000	21
Quartz Mountain - Park	RV Campground - Upper Live Oak	Repair/renovation of Upper Live Oak RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	560,000	22
Quartz Mountain - Park	RV Campground - Red Bud Area	Repair/renovation of Red Bud RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	800,000	23
Boiling Springs	RV Campground - Whitetail Campground	Repair/renovation of all Whitetail RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	1,600,000	24
Boiling Springs	RV Campground - Springhill Campground	Repair/renovation of all Springhill RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	3	1,800,000	25
Boiling Springs	Erosion Control - Whitetail Tent Campground	Assess and install retaining wall and sitework to better define camp sites and create and ADA accessible site.	Tent CG	Health & Safety		3	150,000	26
System Wide	Contingency Allowance - Year 3	Contingency Allowance - Year 3	Contingency	Contingency		3		27
Project Estimated Cost							35,000,000	
Plus: Allocation for Roads/Parking							7,500,000	
Project Estimated Cost - Year 3							42,500,000	

OTRD Capital Needs 8 Year Plan
Year 4

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-25
Keystone	Cabin Repair/Renovation - Keystone	Full exterior and interior renovation of 22 cabins at Keystone	Cabins	Revenue Loss	Renovation	4	3,500,000	1
Lake Wister	Cabin Renovation - Lake Wister	Assess to renovate or replace 3 cabins at Lake Wister.	Cabins	Revenue Loss	Renovation	4	600,000	2
Lake Wister	RV Campground - Victor Campground	Erosion control need to campsite 51 in the Victor Campground	RV CG	Health & Safety		4	50,000	3
Little Sahara	RV Campground - North Campgrounds	Repair/renovation of Cowboy and Buttercup RV Campground sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	4	2,000,000	4
Little Sahara	RV Campground - Oasis Campground	Repair/renovation of all Oasis RV Campground sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	4	2,400,000	5
Little Sahara	RV Campground - Little Sahara	Repair/renovation of 2 RV campground areas at Little Sahara, need to assess further for site needs	RV CG	Health & Safety	Renovation	4	2,500,000	6
Quartz Mountain - Park	RV Campground - Scissortail Campground	Repair/renovation of all Scissortail RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	4	1,600,000	7
Quartz Mountain - Park	RV Campground - Cottonwood Campground	Repair/renovation of 37 Cottonwood RV sites, Will include: sitework and electric	RV CG	Health & Safety	Renovation	4	1,850,000	8
Roman Nose	RV Campground - Bitter Creek	Repair/renovation of all Bitter Creek RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	4	400,000	9
Roman Nose	RV Campground - Cedar Cove	Repair/renovation of all Cedar Cove RV sites. Will include: sitework, water, sewer, and electric. Add electric to tent sites	RV CG	Health & Safety	Renovation	4	660,000	10
Roman Nose	RV Campground - Canyon Vista	Repair/renovation of Canyon Vista RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	4	1,900,000	11
Fort Cobb	RV Campground - Black Jack Campground	Repair/renovation and assessment to reconfigure the Black Jack RV campground. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	4	3,300,000	12
Fort Cobb	RV Campground - Deer Run Campground	Repair/renovation of all Deer Run RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	4	5,800,000	13
Foss	RV Campground	Full renovation of all Mouse Creek RV sites. Will include: sitework, water, sewer, and electric. Redesign for better horse accommodation	RV CG	Revenue Loss	Renovation	4	1,500,000	14
Foss	RV Campground - Buffalo Bend	Repair/renovate all Buffalo Bend RV sites. Will include: sitework, water, and electric	RV CG	Revenue Loss	Renovation	4	700,000	15
Foss	RV Campground - Cutberth Area	Repair/renovate all Cutberth RV sites. Will include: sitework, water, and electric	RV CG	Revenue Loss	Renovation	4	1,000,000	16
Tenkiller	Pavilion Repairs - Tenkiller	Assess and repair/replace any structural damage, electric, and fixtures in Pavilions 1, 2, 3, 4	Pavilions	Health & Safety	Renovation	4	300,000	17
Arrowhead	Demo Structures - 2 pavilions and 3 restrooms	Demo existing structures to remove potential risk of injury to park guest. Various campgrounds	Pavilions	Health & Safety		4	50,000	18
Lake Texoma	Demo Structures - Fun Park	Demo abandoned Fun Park, safety hazard	Park Operations	Health & Safety		4	150,000	19
Lake Texoma	Building Renovation/Repair - Park Office and Nature Center	Full exterior and interior repair/renovation of the Park Office and Nature Center	Park Operations	Health & Safety	Renovation	4	500,000	20
Lake Texoma	Pavilion Repairs - Lake Texoma	Assess and repair/replace roofs, siding, fixtures at Pavilion 6, 7, and 8	Pavilions	Health & Safety	Renovation	4	225,000	21
Quartz Mountain - Park	Roof Replacement - Park Pavilions	Replace roofs on 5 pavilions at Quartz Mountain	Pavilions	Health & Safety	Renovation	4	150,000	22
Great Plains State Park	Pavilion Repairs - Great Plains	Assess and repair/replace 7 mini shelters in the Great Plains Park	Pavilions	Health & Safety	Renovation	4	30,000	23
Roman Nose	Roof Replacement - Three Springs Pavilion	Replace roof on the Three Springs Pavilion	Pavilions	Health & Safety	Renovation	4	75,000	24
System Wide	Contingency Allowance - Year 4	Contingency Allowance - Year 4	Contingency	Contingency		4	3,720,000	25
Project Estimated Cost							34,960,000	
Plus: Allocation for Roads/Parking							7,500,000	
Project Estimated Cost - Year 4							42,460,000	

OTRD Capital Needs 8 Year Plan
Year 5

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-89
Tenkiller	Cabin Repair/Renovation - Tenkiller	Full exterior and interior repair/renovation of 38 cabins at Tenkiller	Cabins	Revenue Loss	Renovation	5	5,700,000	1
Tenkiller	Cabin Repair/Renovation - Courtyard Cottages	Repair/renovate exterior and interior of the Courtyard Cottages	Cabins	Revenue Loss	Renovation	5	1,000,000	2
Salt Plains	RV Campground - Sandy Beach	Renovate 27 Sandy Beach RV sites. Sitework only.	RV CG	Health & Safety	Renovation	5	675,000	3
Salt Plains	RV Campground - River Road and Sandy Beach	Update electric and add sewer to RV sites in River Road and Sandy Beach RV Campgrounds	RV CG	Health & Safety	Renovation	5	1,470,000	4
Salt Plains	Playground - Sandy Beach	Add new playground to the Sandy Beach Area	Playground	Upgrade	New	5	150,000	5
Fort Cobb	RV Campground - Sunset Cove	Repair/renovation of Sunset Cove RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	5	3,200,000	6
Cherokee Landing	RV Campground - Seminole, Creek, Chickasaw Ares	Repair/renovation of Seminole, Creek, Chickasaw RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	5	2,500,000	7
Black Mesa	Pavilions - Black Mesa	Repair/replace the small shade structures throughout the park in day use areas	Pavilions	Health & Safety	Renovation	5	500,000	8
Boiling Springs	Pavilion - Picnic Area	Renovate CCC pavilion in Picnic Area, needs roof and rock work	Pavilions	Health & Safety	Renovation	5	100,000	9
Boiling Springs	Manager Residence - Boiling Springs	Repair/renovation of exterior and interior of the manger's residence	Residence	Health & Safety	Renovation	5	100,000	10
Boiling Springs	Employee Residence - Boiling Springs	Repair/renovation of exterior and interior of the employee residence	Residence	Health & Safety	Renovation	5	100,000	11
Foss	Manager Residence - Foss	Repair/renovation of exterior and interior of the manger's residence	Residence	Health & Safety	Renovation	5	75,000	12
Quartz Mountain - Lodge	Roof Replacement - Manager's Residence	Replace roof at the Quartz Mountain manager's residence	Residence	Health & Safety	Renovation	5	25,000	13
McGee Creek	Ranger Residence - McGee Creek	Exterior repairs and new HVAC system at the ranger's residence at McGee Creek	Residence	Health & Safety	Renovation	5	75,000	14
Sequoyah	Park Residences - Sequoyah	Repair/renovate employee residences at Sequoyah	Residence	Health & Safety	Renovation	5	375,000	15
Robbers Cave	Demo Structure - Employee Residence	Demo an employee residence at Robbers Cave	Residence	Health & Safety		5	15,000	16
Honey Creek	Pool Renovation - Honey Creek	Repair/replace pool interior and decking to address safety concerns for guest	Pool	Health & Safety	Renovation	5	450,000	17
Honey Creek	RV Campground - Raccoon Ridge	Replace electric service and pedestals for all sites in the Raccoon Ridge RV Campground	RV CG	Revenue Loss	Renovation	5	160,000	18
Twin Bridges	RV Campground - Echo Hollow and Gopher Valley	Replace electric service and pedestals for sites in the Echo Hollow and Gopher Valley RV Campgrounds	RV CG	Revenue Loss	Renovation	5	100,000	19
Osage Hills	Pool Repairs - Osage Hills	Repair leaking gutter lines, gutter tiles, and sand filter at Osage Hills pool	Pool	Health & Safety	Renovation	5	100,000	20
Osage Hills	Pool Bathroom - Osage Hills	Renovate existing pool bathroom	Pool	Health & Safety	Renovation	5	150,000	21
Quartz Mountain - Lodge	Pool Deck - Quartz Mountain Lodge	Repair/replace pool deck. Ongoing issues with decking cracks and holes.	Pool	Health & Safety	Renovation	5	50,000	22
Arrowhead	Renovation - Arrowhead Park Office	Complete renovation of the Arrowhead park office	Park Operations	Health & Safety	Renovation	5	2,000,000	23
Eufaula	Roof Replacement - Eufaula Park Office	Replace park office roof, assess for additional renovation needs	Park Operations	Health & Safety	Renovation	5	500,000	24
Lake Murray - Park	Tucker Tower Renovation - Lake Murray	Assess and provide repairs to address water leaks and HVAC issues	Park Operations	Health & Safety	Renovation	5	500,000	25
Lake Thunderbird	Maintenance Barn Roof - Lake Thunderbird	Replace the roof on the Maintenance Barn at Lake Thunderbird	Park Operations	Health & Safety	Renovation	5	15,000	26
Lake Thunderbird	Entrance Redesign - Little Axe Campground	Demo or remove the existing gatehouse and redesign entrance to campground	Park Operations	Health & Safety		5	15,000	27
Lake Thunderbird	Fuel Cells - Lake Thunderbird	Replace existing hazardous fuel tanks with new fuel cells, 2 cells needed at 2 locations	Park Operations	Health & Safety	New	5	50,000	28
Sequoyah	Enclosure Repairs - Sequoyah Beaver Pond	Repair the pond in the beaver enclosure at Sequoyah	Park Operations	Health & Safety	Renovation	5	1,000	29
Sequoyah	Maintenance Barn - Sequoyah	Add new maintenance barn to the Sequoyah Maintenance Yard	Park Operations	Health & Safety	New	5	100,000	30
Sequoyah	Animal Enclosures - Sequoyah	Expand the existing animal enclosures at Sequoyah	Park Operations	Health & Safety	Renovation	5	100,000	31
Sequoyah	Repair/Renovation - Sequoyah Nature Center	Repair/Renovate the interior of the Nature Center	Park Operations	Health & Safety	Renovation	5	150,000	32
Robbers Cave	Building Repairs - Nature Center	Repair/replace logs and doors at the Robbers Cave Nature Center	Park Operations	Health & Safety	Renovation	5	250,000	33
Salt Plains	Demo Structure - Community Building	Demo existing structure, prepare site for future use	Park Operations	Health & Safety		5	15,000	34
Natural Falls	HVAC Replacement - Park Office	Replace the HVAC system at the park office	Park Operations	Health & Safety	Renovation	5	25,000	35
Natural Falls	Window Replacement - Park Office	Replace windows at the park office	Park Operations	Health & Safety	Renovation	5	50,000	36
Bernice	Water and Sewer Lines - Maintenance Building	Add new water and sewer lines to the existing Maintenance Building	Park Operations	Health & Safety		5	75,000	37
Bernice	Building Repair - Nature Center	Repair/renovate the Nature Center and connecting restroom	Park Operations	Health & Safety	Renovation	5	500,000	38
Greenleaf	Roof Replacement - Greenleaf Park Office	Replace park office roof	Park Operations	Health & Safety	Renovation	5	25,000	39
Greenleaf	ADA Dock - Kids Pond	Replace the ADA fishing dock for the Kids Pond	Park Operations	Health & Safety	Renovation	5	50,000	40
Greenleaf	Building Repair/Renovation - Hoot Owl Building	Repair/renovate exterior and provide ADA parking and building access	Park Operations	Health & Safety	Renovation	5	200,000	41
Cherokee Landing	Roof Replacement - Maintenance Building	Replace roof on the Maintenance Building	Park Operations	Health & Safety	Renovation	5	20,000	42
Cherokee Landing	Entrance Gate - Cherokee Landing	Install new entrance gate for better traffic control into the park	Park Operations	Health & Safety	New	5	50,000	43
Cherokee Landing	Area Redesign - Maintenance Area	Assess and redesign the maintenance compound, add new fuel cells and demo unwanted structures	Park Operations	Health & Safety		5	100,000	44
Boiling Springs	Roof Replacement - Boiling Springs Park Office	Replace park office roof	Park Operations	Health & Safety	Renovation	5	25,000	45

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Year 5

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-89
Boiling Springs	Patio and Stairway Renovation - Boiling Springs Park Office	Repair/replace existing patio and stairway to the springs at the park office.	Park Operations	Health & Safety	Renovation	5	75,000	46
Boiling Springs	Site Work - Shaull Lake Shoreline	Assess and perform sitework around Shaull Lake to provide walkways and fishing areas for the public, include ADA access	Park Operations	Health & Safety		5	500,000	47
Foss	Building Repair/Renovation - Park Office	Repair/renovate the exterior and interior of the park office, includes updated landscaping	Park Operations	Health & Safety	Renovation	5	250,000	48
Fort Cobb	Replace Roofs - Park Buildings	Replace multiple roofs on park operations building in the Fort Cobb Park	Park Operations	Health & Safety	Renovation	5	250,000	49
Fort Cobb	Replace Windows - Park Office	Replace windows in the Park Office	Park Operations	Health & Safety	Renovation	5	250,000	50
Great Plains State Park	HVAC Replacement - Great Plains Visitor Center	HVAC replacement at the Great Plains Visitor Center	Park Operations	Health & Safety	Renovation	5	15,000	51
Great Plains State Park	Demo Water Tower - Great Plains	Demo an old water tower behind the Boat Ramp CXT	Park Operations	Health & Safety		5	15,000	52
McGee Creek	Park Office - McGee Creek	Exterior repairs to the park office at McGee Creek	Park Operations	Health & Safety	Renovation	5	75,000	53
Lake Wister	Demo Old Restroom - Quarry Island	Demo old structure next to new restroom on Quarry Island	Park Operations	Health & Safety		5	15,000	54
Lake Wister	Fuel Cells - Lake Wister	Replace 2 fuel cells	Park Operations	Health & Safety	New	5	20,000	55
Black Mesa	Building Repairs - Maintenance Area	Repair/replace existing maintenance structures at Black Mesa	Park Operations	Health & Safety	Renovation	5	50,000	56
Bernice	Trail - Bernice	Widen and resurface trail to allow for ADA access	Trails	Health & Safety	Renovation	5	150,000	57
Bernice	Trail Towers - ADA Trail	Install two new wildlife towers on the ADA Trail	Trails	Health & Safety	New	5	150,000	58
Greenleaf	Trail Maintenance - Greenleaf Main Trail	Perform general maintenance and widening of the main hiking trail at Greenleaf	Trails	Health & Safety	Renovation	5	500,000	59
Cherokee Landing	Trail ADA Access - Redfox Trail	Assess and resurface Redfox Trail to convert to ADA accessible	Trails	Health & Safety	Renovation	5	200,000	60
Boiling Springs	Trail Bridges - River Trail	Repair/replace two bridges on the River Trail	Trails	Health & Safety	Renovation	5	50,000	61
Boiling Springs	Trail Bridges - Scout Trail	Repair/replace 9 bridges on the Scout Trail	Trails	Health & Safety	Renovation	5	225,000	62
Lake Thunderbird	Trail Bridge - Hog Creek	Repair/replace trail bridge in Hog Creek	Trails	Health & Safety	Renovation	5	50,000	63
Lake Thunderbird	Trail - ADA Hiking Trail	ADA Trail updates to include: Erosion control, signage, seating areas	Trails	Health & Safety	Renovation	5	50,000	64
Lake Murray - Park	Trail Bridge - Pecan Grove	Replace damaged trail bridge in the Pecan Grove area	Trails	Health & Safety	Renovation	5	750,000	65
Roman Nose	Trail - ADA Trail	Complete the ADA from the springs to the parking lot	Trails	Health & Safety	Renovation	5	100,000	66
Lake Murray - Park	Dam Cleanup - Lake Murray Dam	Remove trees and brush along the Lake Murray Dam	Dams	Health & Safety		5	150,000	67
Fort Cobb	Dock Repairs - Lemon Hill	Repair/replace failing ADA courtesy dock at Lemon Hill Day Use	Dock	Health & Safety	Renovation	5	50,000	68
Sequoyah	Dock Repair - Sequoyah Lodge	Extend the fishing dock further into the lake to better handle high or low water conditions	Dock	Health & Safety	Renovation	5	50,000	69
Robbers Cave	Swim Dock - Robbers Cave	Repair/Replace existing swim platform in the beach area of Lake Carlton	Dock	Health & Safety	Renovation	5	50,000	70
Great Plains State Park	Dock Replacement - Great Plains	Replace damaged fishing dock at Great Plains, need to consult with BOR	Dock	Health & Safety	Renovation	5	150,000	71
Foss	Shade Structures - Sunset Beach	Repair/replace Palapa shade structures in the Sunset Beach Area. Replace ADA access, vault toilets	Day Use	Health & Safety	Renovation	5	200,000	72
Foss	Erosion Control - Sunset Beach	Install retaining wall to control erosion and blowing sand around the parking area of Sunset Beach	Day Use	Health & Safety		5	100,000	73
Foss	Sewer Lagoon - Cottonwood Campground	Install new fencing around the lagoon at Cottonwood Campground	Fencing	Health & Safety	New	5	75,000	74
Sequoyah	Fencing - Horse Stable Area	Replace fencing around the horse stables and riding areas	Fencing	Health & Safety	New	5	25,000	75
Little Sahara	Fencing - Oasis Campground	Install wind break fencing at Oasis Campground	Fencing	Health & Safety	New	5	75,000	76
Osage Hills	Playground - RV Campground	Replace playground in the RV Campground	Playground	Health & Safety	New	5	150,000	77
Lake Texoma	Playground - Lake Texoma	Replace, install new playground in Catfish Bay and Joe's Campgrounds	Playground	Health & Safety	New	5	300,000	78
Keystone	Playground - Green Country	Replace playground in the Green Country Area	Playground	Health & Safety	New	5	150,000	79
Greenleaf	Playground - Greenleaf	Replace, install new playgrounds in the Playside Area and Gobble Ridge Campground	Playground	Health & Safety	New	5	300,000	80
Great Plains State Park	Playground - Great Plains	Replace playground in the Day Use Area	Playground	Health & Safety	New	5	150,000	81
Foss	Playground - Foss	Replace playgrounds in Buffalo Bend, Cutberth, Cedar Point, and Sandy Beach areas.	Playground	Health & Safety	New	5	600,000	82
Fort Cobb	Playground - Black Jack Campground	Replace playground in the Black Jack Campground	Playground	Health & Safety	New	5	150,000	83
Bernice	Playground - Bernice	Replace two playground areas in the Bernice Area	Playground	Health & Safety	New	5	300,000	84
Arrowhead - Golf Course	Cart Path - Arrowhead GC	Repair/replace damaged portions of the existing cart path, reroute as needed to address erosion issues	Golf	Health & Safety	Renovation	5	300,000	85
Cedar Creek - Golf Course	Cart Path - Cedar Creek GC	Repair/replace damaged portions of the existing cart path	Golf	Health & Safety	Renovation	5	300,000	86
Roman Nose - Golf Course	Cart Path - Roman Nose GC	Repair/replace damaged portions of the existing cart path, reroute as needed to address erosion issues	Golf	Health & Safety	Renovation	5	150,000	87
Lake Wister	RV Campground - Wards Campground	Renovate all Ward's Campground RV sites. Will include: sitework, water, and electric	RV CG	Health & Safety	Renovation	5	1,250,000	88
System Wide	Contingency Allowance - Year 5	Contingency Allowance - Year 5	Contingency	Contingency		5	4,274,000	89
Project Estimated Cost							34,925,000	
Plus: Allocation for Roads/Parking							7,500,000	
Project Estimated Cost - Year 5							42,425,000	

OTRD Capital Needs 8 Year Plan
Year 6

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-73
Sequoyah Bay	RV Campground - Sequoyah Bay	Repair/renovation of 100 Sequoyah Bay RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Revenue Loss	Renovation	6	8,000,000	1
Sequoyah Bay	Playground - Sequoyah Bay	Add new playground at Sequoyah Bay	Playground	Revenue Loss	New	6	150,000	2
Sequoyah	RV Campground - Cherokee Area	Full repair/renovation of Cherokee RV sites. Will include: sitework, water, sewer, and electric. Redesign layout for more space between sites	RV CG	Revenue Loss	Renovation	6	5,000,000	3
Sequoyah - Lodge	Cabin Repair/Renovation - Bunkhouse	Full exterior and interior repair/renovation of the Bunkhouse	Cabins	Revenue Loss	Renovation	6	800,000	4
Lake Wister	Building Repair/Renovation - Group Camp	Repair/renovate exterior and interior of the dining hall and restroom at the Group Camp	Group Camp	Revenue Loss	Renovation	6	750,000	5
Keystone	Pavilion Repairs - Keystone	Replace existing pavilions with new structures, 5 locations	Pavilions	Revenue Loss	New	6	750,000	6
Alabaster Caverns	RV Campground - Mesa Campground	Replace electric service and pedestals for all sites in the Mesa RV Campground	RV CG	Revenue Loss	Renovation	6	55,000	7
Cherokee Grand Lake	RV Campground - Lakeside Campground	Replace electric service and pedestals for all sites in the Lakeview RV Campground	RV CG	Revenue Loss	Renovation	6	75,000	8
Lake Thunderbird	Tent Campground - Rose Rock	Renovate tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	110,000	9
Lake Thunderbird	Tent Campground - Hog Creek	Renovate tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	380,000	10
Lake Thunderbird	Tent Campground - North Sentinel	Renovate tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	160,000	11
Tenkiller	Tree Removal - Tenkiller Cabins	Remove dead and unwanted trees and brush restricting lake views from the Tenkiller Cabins	Forestry	Revenue Loss		6	100,000	12
Lake Murray - Golf Course	Cart Path - Lake Murray GC	Repair/replace damaged portions of the existing cart path, reroute as needed to address erosion issues	Golf	Revenue Loss	Renovation	6	500,000	13
Lake Murray - Lodge	HVAC Replacement - Lake Murray Lodge	Assess and replace the existing HVAC equipment. Need to determine room and common area requirements	Lodge Operations	Revenue Loss	Renovation	6	500,000	14
Lake Murray - Lodge	Building Maintenance - Lake Murray Lodge	Repaint the exterior of all lodge structures	Lodge Operations	Revenue Loss	Renovation	6	200,000	15
Bernice	Roof Replacement - Bernice Structures	Replace roofs on 2 restrooms, pavilion, well house, and storage building	Park Operations	Revenue Loss	Renovation	6	100,000	16
Gloss Mountain	Kiosk Repairs - Gloss Mountain	Renovate and repair information kiosk	Park Operations	Revenue Loss	Renovation	6	75,000	17
Great Plains State Park	Erosion Control - Great Plains	Repair/replace existing retaining wall at select campsites	Park Operations	Revenue Loss		6	20,000	18
Roman Nose	Site Work - Boecher Lake Shoreline	Assess and perform sitework around Boecher Lake to provide better public access	Park Operations	Revenue Loss		6	250,000	19
Sequoyah	Building Repair/Renovation - Riding Stables	Renovate the Riding Stables at Sequoyah	Park Operations	Revenue Loss	Renovation	6	20,000	20
Sequoyah	Eagle Enclosure - Sequoyah	Add new Eagle Enclosure at Sequoyah	Park Operations	Revenue Loss	New	6	10,000	21
Twin Bridges	Roof Replacements - Twin Bridges	Multiple roof replacements: Regional Admin, Lake Huts, Restrooms, and Slant Huts	Park Operations	Revenue Loss	Renovation	6	280,000	22
Alabaster Caverns	Trail Bridge - Canyon Campground	Install new bridge across the creek in the Canyon Campground	Park Operations	Upgrade	New	6	25,000	23
Fort Cobb	HWY Signage - Fort Cobb	Install park signage on HWY 152 and 146	Signage	Revenue Loss	New	6	40,000	24
Foss	Signage - Foss	Install new signage within the park and on access HWYs	Signage	Revenue Loss	New	6	100,000	25
Greenleaf	Signage - Greenleaf	Repair/replace select park signs	Signage	Revenue Loss	New	6	250,000	26
Honey Creek	Entrance Sign - Honey Creek	Replace, install new park entrance sign	Signage	Revenue Loss	New	6	20,000	27
Honey Creek	Signage - Honey Creek	Repair/replace select park signs	Signage	Revenue Loss	New	6	20,000	28
Greenleaf	Trail Repairs - Family Fun Trail	Replace the overlook deck along the Family Fun Trail	Trails	Revenue Loss	Renovation	6	25,000	29
Foss	Picnic Tables - Overlook Area	Replace picnic tables in the Overlook Area	Day Use	Upgrade	Renovation	6	15,000	30
Lake Texoma	Cabin Repair/Renovation - Lake Texoma	Full exterior and interior repair/renovation of 4 cabins at Lake Texoma	Cabins	Revenue Loss	Renovation	6	1,000,000	31
Twin Bridges	Cabin Repair/Renovation - Twin Bridges	Repair/renovate the interior and HVAC of the huts to allow for better year round usage	Cabins	Revenue Loss	Renovation	6	125,000	32
Roman Nose	Tent Campground - Beaver Dam	Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	160,000	33
Cherokee Landing	Tent Campground - Cherokee Landing	Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	200,000	34
Sequoyah	Tent Campground - Creek Area	Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	200,000	35
Sequoyah	Tent Campground - Chickasaw Area	Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed. Assess for new restroom facilities	Tent CG	Revenue Loss	Renovation	6	350,000	36
Sequoyah	Tent Campground - Sequoyah	Repair/renovate tent sites with new fixtures and provide electric and water repairs as needed	Tent CG	Revenue Loss	Renovation	6	350,000	37
Boiling Springs	Group Camp Repairs - Group Camp 2	Demo existing unsafe pavilions, resurface sport court in Group Camp 2	Group Camp	Health & Safety	Renovation	6	225,000	38
Boiling Springs	Pavilion Repairs - South (Small)	Assess and repair/replace any structural damage, electric, and fixtures in South Pavilion	Pavilions	Revenue Loss	Renovation	6	50,000	39
Boiling Springs	Pavilion Repairs - E.L. Ware	Assess and repair/replace any structural damage, electric, and fixtures in E.L. Ware Pavilion	Pavilions	Revenue Loss	Renovation	6	75,000	40
Boiling Springs	Pavilion Repairs - North (Large)	Assess and repair/replace any structural damage, electric, and fixtures in North Pavilion	Pavilions	Revenue Loss	Renovation	6	75,000	41
Lake Murray - Park	Building Repair/Renovation - Group Camp 1	Add HVAC to 30 cabins and Recreation Hall	Group Camp	Revenue Loss	Renovation	6	500,000	42
Beavers Bend Lodge	Room PTACs - Beavers Bend Lodge	Replace PTAC units in all lodge rooms	Lodge Operations	Revenue Loss	Renovation	6	100,000	43

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Year 6

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-73
Beavers Bend Lodge	Room Updates - Beavers Bend Lodge	Replace patio doors with built-in blinds	Lodge Operations	Upgrade	Renovation	6	40,000	44
Sequoyah - Lodge	Building Repairs - Sequoyah Hall	Replace the garage door at Sequoyah Hall	Lodge Operations	Revenue Loss	Renovation	6	40,000	45
Sequoyah - Lodge	Furniture Updates - Lobby and Lounge Areas	Replace FFE in the Lodge Lobby and Lounge areas	Lodge Operations	Revenue Loss	Renovation	6	50,000	46
Sequoyah - Lodge	Furniture Updates - Pool Area	Replace FFE in the Pool Area	Lodge Operations	Revenue Loss	Renovation	6	50,000	47
Sequoyah - Lodge	Room Updates - Sequoyah Lodge	Replace the blinds and window shades in all lodge rooms	Lodge Operations	Revenue Loss	Renovation	6	210,000	48
Sequoyah - Lodge	Room Updates - Sequoyah Lodge	Replace bedframes and mattresses in all rooms	Lodge Operations	Revenue Loss	Renovation	6	300,000	49
Sequoyah	Amphitheater Repair/Renovation - Sequoyah	Repair/renovation of the amphitheater. Includes seating and stag areas	Park Operations	Revenue Loss	Renovation	6	150,000	50
Sequoyah - Lodge	Sports Court - Sequoyah Lodge	Repair/renovate the sports court, new fencing and lights	Park Operations	Revenue Loss	Renovation	6	125,000	51
Little Sahara	Building Repair/Renovation - North Building	Renovate building and convert to a new gift shop	Park Operations	Revenue Loss	Renovation	6	100,000	52
Roman Nose - Lodge	Landscaping - Roman Nose Lodge	Update landscaping around the lodge to be more maintenance free	Lodge Operations	Upgrade		6	75,000	53
Roman Nose - Lodge	Equipment Storage - Roman Nose Lodge	Need additional storage space for lodge tables and chairs	Lodge Operations	Revenue Loss	Renovation	6	25,000	54
Roman Nose - Lodge	Room Updates - Roman Nose Lodge	Install new window shades in all lodge rooms	Lodge Operations	Revenue Loss	Renovation	6	22,000	55
Quartz Mountain - Lodge	Landscaping - Quartz Mountain Lodge	Update landscaping around the lodge to be more maintenance free	Lodge Operations	Upgrade		6	100,000	56
Quartz Mountain - Lodge	Fountain Repairs - Quartz Mountain Lodge	Repair leaks in the courtyard fountain	Lodge Operations	Revenue Loss		6	25,000	57
Osage Hills	Cabin Repair/Renovation - Osage Hills	Full exterior and interior renovation of 8 cabins at Osage Hills	Cabins	Revenue Loss	Renovation	6	800,000	58
Roman Nose - Lodge	HVAC - Cabins	Install new mini-splits to replace existing window units	Cabins	Revenue Loss	Renovation	6	100,000	59
Roman Nose - Lodge	Building Maintenance - Pioneer Cabin	Exterior and floors need to be restained/painted	Cabins	Revenue Loss	Renovation	6	10,000	60
Salt Plains	Cabin FFE - Salt Plains Cabins	Replace all interior FFE items in all Salt Plains Cabins	Cabins	Revenue Loss	Renovation	6	60,000	61
Osage Hills	Building Repair/Renovation - Group Camp Lodge	Repair/renovate the lodge building at the Group Camp for year round use	Group Camp	Revenue Loss	Renovation	6	250,000	62
Osage Hills	Building Repairs - Group Camp Bunkhouses	Repair/renovate the exterior and interior of the Group Camp Bunkhouses	Group Camp	Revenue Loss	Renovation	6	900,000	63
Sequoyah	Building Repair/Renovation - Group Camp	Repair/renovate Group Camp facilities to attract more usage	Group Camp	Revenue Loss	Renovation	6	500,000	64
Sequoyah	Pavilions - Sequoyah	Replace existing pavilions with new structures, 6 locations	Pavilions	Revenue Loss	New	6	1,200,000	65
McGee Creek	RV Campground - Buster Heights	Full renovation of all Buster Heights RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Revenue Loss	Renovation	6	2,000,000	66
Lake Texoma	RV Campground - Joe's Campground	Replace electric service and pedestals for all sites in the Joe's RV Campground	RV CG	Revenue Loss	Renovation	6	230,000	67
Lake Murray - Golf Course	Practice Green - Lake Murray GC	Expand the practice green to better serve guest needs	Golf	Revenue Loss	Renovation	6	40,000	68
Lake Murray - Golf Course	Tee Box Repair - Lake Murray GC	Rebuild tee boxes for better accommodation of increased play	Golf	Revenue Loss	Renovation	6	150,000	69
Cedar Creek - Golf Course	Erosion Control - Cedar Creek GC	Repair various areas around the course to allow for better drainage and erosion control	Golf	Revenue Loss	Renovation	6	50,000	70
Cedar Creek - Golf Course	Tee Box Repair - Cedar Creek GC	Rebuild tee boxes for better accommodation of increased play	Golf	Revenue Loss	Renovation	6	100,000	71
Cedar Creek - Golf Course	Turf Admin - Cedar Creek GC	Remove trees, add top soil and sod to improve playing conditions	Golf	Revenue Loss	Renovation	6	250,000	72
System Wide	Contingency Allowance - Year 6	Contingency Allowance - Year 6	Contingency	Contingency		6	4,658,000	73
Project Estimated Cost							34,800,000	
Plus: Allocation for Roads/Parking							7,500,000	
Project Estimated Cost - Year 6							42,300,000	

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Year 7

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-58
Osage Hills	RV Campground	Repair/renovation of RV site 18 for ADA access	RV CG	Health & Safety	Renovation	7	80,000	1
Osage Hills	RV Campground - Osage Hills	Repair/renovation of all Osage Hills RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Health & Safety	Renovation	7	1,520,000	2
Fort Cobb	RV Campground - Catfish Cove	Repair/renovation of 89 Catfish Cove RV sites. Will include: sitework, water, sewer, and electric.	RV CG	Revenue Loss	Renovation	7	7,100,000	3
Fort Cobb	RV Campground - Tent Hill	Repair/renovation of 11 RV and 14 Tent sites in the Tent Hill Campground	RV CG	Revenue Loss	Renovation	7	1,000,000	4
Fort Cobb	RV Campground - Eagle's Nest	Add sewer to 25 existing sites	RV CG	Revenue Loss	Renovation	7	250,000	5
Great Plains State Park	RV Campground - Great Plains	Repair/renovate 34 Great Plains RV sites. This will include sitework only	RV CG	Revenue Loss	Renovation	7	850,000	6
Natural Falls	RV Campground - Natural Falls	Replace electric service and pedestals for sites in the Natural Falls RV Campground	RV CG	Revenue Loss	Renovation	7	225,000	7
Cherokee Landing	RV Campground - Cherokee Area	Replace electric service and pedestals for sites in the Cherokee RV Campground	RV CG	Revenue Loss	Renovation	7	50,000	8
Beavers Bend	Cabin Repair/Renovation - Riverfront Area	Exterior renovation to include repair/replace siding, windows, and doors in the Riverfront Area	Cabins	Revenue Loss	Renovation	7	800,000	9
Arrowhead - Golf Course	Water Pump - Irrigation Pond	Replace water pump servicing the golf course irrigation pond	Golf	Revenue Loss		7	25,000	10
Arrowhead - Golf Course	Erosion Control - Arrowhead Hole 17	Replace culvert on hole 17 to allow for better drainage	Golf	Revenue Loss	Renovation	7	20,000	11
Arrowhead - Golf Course	Tee Box Renovation - Arrowhead GC	Rebuild tee boxes for better accommodation of increased play	Golf	Revenue Loss	Renovation	7	100,000	12
Fort Cobb - Golf Course	Irrigation System - Fort Cobb GC	Repair/replace the irrigation system for the complete golf course	Golf	Revenue Loss	Renovation	7	1,200,000	13
Fort Cobb - Golf Course	Cart Path - Fort Cobb GC	Repair/replace damaged portions of the existing cart path, reroute as needed to address erosion issues	Golf	Revenue Loss	Renovation	7	100,000	14
Fort Cobb - Golf Course	Water Pump - Irrigation System	Install new pump equipment to keep golf course irrigation system functioning properly	Golf	Revenue Loss		7	50,000	15
Fort Cobb - Golf Course	Tree Removal - Fort Cobb GC	Tree and brush removal along the lake for better visibility from the course	Golf	Revenue Loss	Renovation	7	50,000	16
Fort Cobb - Golf Course	Turf Admin - Fort Cobb GC	Complete the greens renovation with new TifEagle Bermuda	Golf	Revenue Loss	Renovation	7	75,000	17
Roman Nose - Golf Course	Cart Storage - Roman Nose GC	Add storage facility for golf carts	Golf	Revenue Loss	New	7	200,000	18
Roman Nose - Golf Course	Irrigation System - Roman Nose GC	Repair/replace the irrigation system for all areas around the golf course	Golf	Revenue Loss	Renovation	7	1,200,000	19
Roman Nose - Golf Course	Tee Box Repair - Roman Nose GC	Rebuild tee boxes for better accommodation of year round play	Golf	Revenue Loss	Renovation	7	150,000	20
Roman Nose	Building Repair/Renovation - Group Camp Bunkhouses	Repair/renovate exterior and interior of the A-frame bunkhouses	Group Camp	Revenue Loss	Renovation	7	1,000,000	21
Roman Nose	Building Repair/Renovation - Group Camp Community Building	Repair/renovate exterior and interior of the Community Building	Group Camp	Revenue Loss	Renovation	7	1,000,000	22
Roman Nose	Restroom - Group Camp	Repair/renovate the restroom at the Turkey Roost Group Camp	Group Camp	Revenue Loss	Renovation	7	250,000	23
Quartz Mountain - Park	Building Repair/Renovation - Group Camp	Repair/renovate exteriors and interiors of all Group Camp structures to allow for year round usage, remove unwanted and hazardous trees from the area	Group Camp	Revenue Loss	Renovation	7	1,800,000	24
Robbers Cave	Building Repair/Renovation - Group Camp 2	Repair/renovate exteriors and interiors of all Group Camp 2 structures to allow for year round usage	Group Camp	Revenue Loss	Renovation	7	1,500,000	25
Tenkiller	Building Repair/Renovation - Community Building	Repair/renovate exterior and interior of the Community Building, assess for new decking	Park Operations	Revenue Loss	Renovation	7	350,000	26
Tenkiller	Building Repair/Renovation - Maintenance Compound	Repair/renovate one of the buildings and demo the others.	Park Operations	Revenue Loss	Renovation	7	250,000	27
Cedar Creek - Golf Course	Building Repair/Renovation - Cedar Creek Proshop	Repair/renovate exterior and interior, assess the ability to increase the size to better handle more play and tournaments	Golf	Revenue Loss	Renovation	7	1,000,000	28
Cedar Creek - Golf Course	Cart Storage - Cedar Creek GC	Add storage facility for golf carts	Golf	Revenue Loss	New	7	200,000	29
Fort Cobb - Golf Course	Building Repair/Renovation - Fort Cobb GC	Repair/renovate exterior and interior of proshop	Golf	Revenue Loss	Renovation	7	750,000	30
Fort Cobb - Golf Course	Cart Storage - Fort Cobb GC	Add storage facility for golf carts	Golf	Revenue Loss	New	7	200,000	31
Grand Cherokee - Golf Course	Cart Storage - Grand Cherokee GC	Add storage facility for golf carts	Golf	Revenue Loss	New	7	200,000	32
Grand Cherokee - Golf Course	Bunkers - Grand Cherokee GC	Restore all bunkers on the course	Golf	Revenue Loss	Renovation	7	150,000	33
Sequoyah - Golf Course	Irrigation System - Sequoyah GC	Repair/replace the irrigation system for select areas around the golf course	Golf	Revenue Loss	Renovation	7	500,000	34
Sequoyah - Golf Course	Cart Path - Sequoyah GC	Repair/replace damaged portions of the existing cart path, reroute as needed to address erosion issues	Golf	Revenue Loss	Renovation	7	150,000	35
Sequoyah - Golf Course	Bridge Addition - Sequoyah GC	Add new bridges to holes 13, 14	Golf	Revenue Loss	New	7	150,000	36
Sequoyah - Golf Course	Erosion Control - Sequoyah GC	Site work needed around cart path around 10/18 for better drainage	Golf	Revenue Loss		7	25,000	37
Sequoyah - Golf Course	Erosion Control - Sequoyah GC	Add new pond to course for water runoff	Golf	Revenue Loss	New	7	25,000	38
Sequoyah - Golf Course	Tee Box Relocation - Sequoyah GC	Relocate the tee box on hole 13 due to flooding issues	Golf	Revenue Loss	Renovation	7	6,000	39
Sequoyah - Golf Course	Turf Admin - Sequoyah GC	Add top soil and sod on fairways and tee boxes to improve playing conditions	Golf	Revenue Loss	Renovation	7	200,000	40
Sequoyah - Golf Course	Expand Green - Sequoyah GC	Expand the green on 14, 17, 18 to allow for more pin placements	Golf	Revenue Loss	Renovation	7	75,000	41
Sequoyah - Golf Course	Bunkers - Sequoyah GC	Add 9 new bunkers to improve course layout	Golf	Revenue Loss	Renovation	7	90,000	42
Sequoyah - Golf Course	Disc Golf - Sequoyah GC	Add new disc golf course at Sequoyah	Golf	Revenue Loss	New	7	20,000	43
Sequoyah - Golf Course	Front 9 Reopen - Sequoyah GC	Reopen the front nine of the golf course	Golf	Revenue Loss		7	175,000	44
Cherokee Landing	Sports Court - Cherokee Landing	Repair and relocate sand volleyball court	Park Operations	Upgrade		7	25,000	45

OTRD Capital Needs 8 Year Plan
Year 7

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-58
Cherokee Landing	Sports Field - Cherokee Landing	Repair/renovate the softball field area	Park Operations	Upgrade		7	50,000	46
Roman Nose	Building Repair/Renovation - Park Office/Proshop	Repair or replace the existing park office/proshop building at Roman Nose	Park Operations	Revenue Loss	Renovation	7	2,000,000	47
Tenkiller	Renovate/Relocate - Park Office and Nature Center	Assess the potential for relocating the park office and nature center	Park Operations	Revenue Loss	Renovation	7	250,000	48
Tenkiller	Pool Conversion - Tenkiller	Convert the pool area to a splash pad. Personnel shortages impact pool operations	Pool	Revenue Loss	Renovation	7	250,000	49
Sequoayah - Golf Course	Building Renovation - Proshop	Repair exterior and interior of proshop	Golf	Revenue Loss	Renovation	7	500,000	50
Sequoayah - Golf Course	Building Renovation - Tournament Barn	Repair/renovate to accommodate larger tournament groups and other events in the park	Golf	Revenue Loss	Renovation	7	250,000	51
Sequoayah Bay	Building Repair/Renovation - Maintenance Barn	Repair/renovate the existing maintenance facility at Sequoayah Bay	Park Operations	Revenue Loss	Renovation	7	300,000	52
Boiling Springs	Building Renovation - Group Camp 2 Water Tower	Repair the exterior of the CCC water tower	Park Operations	Revenue Loss	Renovation	7	30,000	53
Boiling Springs	Restroom - Group Camp 2	Assess restrooms for repair or replacement. There are two separate structures	Group Camp	Revenue Loss	Renovation	7	500,000	54
Boiling Springs	Building Repair/Renovation - Group Camp 2 Bunkhouses	Repair/renovate the exteriors and add ADA compliant parking	Group Camp	Revenue Loss	Renovation	7	550,000	55
Boiling Springs	Building Repair/Renovation - Group Camp 2 Community Building	Repair/renovate exterior and interior of the building, update restroom for ADA access	Group Camp	Revenue Loss	Renovation	7	300,000	56
Boiling Springs	Building Repair/Renovation - Group Camp 2 Chapel	Repair the Chapel to allow for more guest usage	Group Camp	Revenue Loss	Renovation	7	250,000	57
System Wide	Contingency Allowance - Year 7	Contingency Allowance - Year 7	Contingency	Contingency		7	4,634,000	58
Project Estimated Cost							35,000,000	
Plus: Allocation for Roads/Parking							7,500,000	
Project Estimated Cost - Year 7							42,500,000	

OTRD Capital Needs 8 Year Plan
Year 8

Park Location	Project Name	Project Description	Project Category	Priority Category	New Construction or Renovation	Project Planning Year	Project Cost Estimate	Priority Ranking 1-14
Foss	Pavilions - Foss	Repair/replace the small shade structures throughout the park in tent and day use areas	Pavilions	Revenue Loss	Renovation	8	750,000	1
Honey Creek	Building Repair/Renovation - Park Office	Repair/renovate the park office at Honey Creek	Park Operations	Revenue Loss	Renovation	8	250,000	2
Sequoyah - Lodge	Splash Pad - Sequoyah Lodge	Repair/replace the splash pad fixtures at the pool	Pool	Revenue Loss	Renovation	8	100,000	3
Quartz Mountain - Park	RV Campground - Lake View	Assess and repair/renovate Lake View RV Campground,	RV CG	Revenue Loss	Renovation	8	600,000	4
Fort Cobb	Building Repair/Renovation - Caddo Hill Community Building	Replace windows, doors, and flooring. Need interior FFE	Park Operations	Revenue Loss	Renovation	8	250,000	5
Fort Cobb	Building Repair/Renovation - Eagle's Nest Community Building	Replace windows, doors, and flooring. Need interior FFE	Park Operations	Revenue Loss	Renovation	8	250,000	6
Black Mesa	Building Repair/Renovation - Group Camp	Demo old cabins and renovate the community building. Assess the area for better use of the space and facilities	Group Camp	Revenue Loss	Renovation	8	500,000	7
Black Mesa	Building Repair/Renovation - Park Office	Assess the park office for renovation or replacement. Current office is small with limited space for staff and gift shop	Park Operations	Revenue Loss	Renovation	8	750,000	8
Boiling Springs	Building Renovation - Nurses Cabin	Repair/renovate existing structure and convert to a rentable cabin	Group Camp	Revenue Loss	Renovation	8	250,000	9
Boiling Springs	Building Renovation - Group Camp 1 Chapel	Repair/renovate exterior and interior and create a new entrance and connection to Whitetail Campground	Group Camp	Revenue Loss	Renovation	8	500,000	10
Boiling Springs	Building Renovation - Group Camp 1 Community Building	Repair/renovate exterior and interior of CCC Community Building	Group Camp	Revenue Loss	Renovation	8	750,000	11
Boiling Springs	Building Renovation - Group Camp 1 Bunkhouses	Repair/renovate existing bunkhouses and convert to rentable cabins, reconfigure or add roadways through the cabin area	Group Camp	Revenue Loss	Renovation	8	3,000,000	12
Robbers Cave	Cabin Replacement - Group Camp 1	Add new cabins in the Group Camp 1 Area, need to assess overall scope for the area	Group Camp	Revenue Loss	New	8	3,000,000	13
System Wide	Contingency Allowance - Year 8	Contingency Allowance - Year 8	Contingency	Contingency		8	2,280,000	14
							Project Estimated Cost	13,230,000
							Plus: Allocation for Roads/Parking	6,770,000
							Project Estimated Cost - Year 8	20,000,000